



# staff report

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TO: Honorable Mayor and Members of the City Council

ATTENTION: Jeffrey L. Stewart, City Manager

FROM: Len Gorecki, Director of Public Works

SUBJECT: Consideration and possible action to award a contract to Palp, Inc., dba Excel Paving Company (Excel Paving), for the Parking District No. 1 Improvements from Belmont Street to Laurel Street (Specifications No. 15/16-02); authorize the City Manager to execute a contract, in a form approved by the Interim City Attorney, with Excel Paving Company; and adopt Resolution No. 16-XX – A Resolution amending the Operating Budget for fiscal year 2015-2016.

DATE: February 22, 2016

## **EXECUTIVE SUMMARY**

This action would award a contract to Palp, Inc., dba Excel Paving Company (Excel Paving), to perform the work described in the specification documents for the Parking District No. 1 Improvements from Belmont Street to Laurel Street Project (the Project). In addition, it would allocate additional funding needed for construction of the Project.

## **RECOMMENDATION TO CITY COUNCIL**

- 1) Award a contract to Excel Paving;
- 2) Authorize the City Manager to execute an agreement with Excel Paving, in a form approved by the Interim City Attorney, for the Project;
- 3) Adopt Resolution 16-XX; or
- 4) Alternatively, discuss and take other action related to this item.

## **FISCAL IMPACT**

Excel Paving submitted the lowest responsive bid in the amount of \$222,962. The Engineer's Estimate was \$350,000 for construction and contingency. \$168,500 has been budgeted in the General Fund Project Account No. 011-47028-9000. A budget amendment is needed to allocate additional funds of \$181,500 to purchase light fixtures and construction of the improvements. To provide for the funding gap, staff recommends increasing reimbursements from the Gas Tax Fund for qualified street expenditures incurred by the General Fund.

**DISCUSSION**

The project scope will include the use of more efficient Light Emitting Diode (LED) light fixtures, repaving of the existing parking lot, and construction of pedestrian paths and disabled access ramps. On January 14, 2016, the City Council adopted Resolution No. 16-02 authorizing solicitation of bids. The City advertised Specifications No. 13/14-03 for bids in accordance with Public Contract Code Section 20164. Five bids were submitted at the formal bid opening on February 11, 2016. The names of those contractors and their bid amounts are listed below:

<b>CONTRACTOR</b>	<b>ORIGINAL BID</b>	<b>CORRECTED BID</b>
Palp, Inc., dba Excel Paving Company	\$222,962.00	\$222,962.00
EC Construction	\$237,334.90	\$237,334.90
Access Pacific, Inc.	\$249,203.00	\$249,482.89
All American Asphalt	\$274,973.00	\$274,973.00
Sully-Miller Contracting Company	\$293,900.00	\$293,900.00

**CEQA**

Pursuant to the California Environmental Quality Act (CEQA) (Public Resources Code §§ 21000, et seq.) and CEQA Guidelines (California Code of Regulations, Title 14, §§ 15000, et seq.), the City conducted an environmental assessment. This project is categorically exempt from additional environmental review pursuant to CEQA Guidelines § 15301.

**BID ANALYSIS**

Excel Paving submitted a complete bid package. Staff has verified its State Contractor’s License status, references, and registration with the Department of Industrial Relations. The contractor is qualified to perform the work described and has fulfilled the requirements set forth in the Project specifications package. Staff concludes Excel Paving is the lowest responsive and responsible bidder.

**SPECIFICATIONS**

The specification documents are available for public inspection at the Public Works Department Office, 9944 Flora Vista Street, Bellflower, California until completion of the project and, subsequently, as official records, will be maintained by the City Clerk’s Office.

**ATTACHMENTS**

Resolution No. 16–XX ..... 3

**CITY OF BELLFLOWER**

**RESOLUTION NO. 16-XX**

**A RESOLUTION AMENDING THE OPERATING BUDGET  
FOR FISCAL YEAR 2015-2016**

**THE CITY COUNCIL RESOLVES AS FOLLOWS:**

**SECTION 1.** The City Council finds and declares as follows:

A. The Operating Budget for fiscal year 2015-2016 provides \$168,500 for the Parking District No. 1 Improvements from Belmont Street to Laurel Street (Specifications No. 15/16-02).

B. The City will award a contract of \$222,962 for the Parking District No. 1 Improvements and requires a budget amendment to provide additional funds to purchase light fixtures and construction of the improvements.

**SECTION 2.** The City Council hereby amends the fiscal year 2015-2016 Operating Budget as follows:

	Adopted Budget	Amendments	Amended Budget
140-42320-9000 Slurry Projects (Gas Tax)	280,000	(88,000)	192,000
140-47050-9000 Street Improvements (Gas Tax)	877,796	(93,500)	784,296
140-49000-9999 Transfers Out (Gas Tax)	1,860,700	181,500	2,042,200
010-39010 Transfers In from Gas Tax (GF)	1,860,700	181,500	2,042,200
010-49000-9999 Transfers Out (GF)	2,922,418	181,500	3,103,918
011-39000 Transfers In (GF Projects)	3,855,361	181,500	4,036,861
011-47028-9000 Parking Dist. #1 Improv (GF Proj)	168,500	181,500	350,000

**SECTION 3.** The Mayor, or presiding officer, is authorized to execute this Resolution signifying its adoption by the City Council of the City of Bellflower and the City Clerk, or duly appointed deputy, may attest thereto.

**SECTION 4.** This Resolution will become effective immediately upon adoption.

**PASSED, APPROVED, AND ADOPTED BY THE CITY COUNCIL OF THE  
CITY OF BELLFLOWER ON THIS \_\_\_\_ DAY OF \_\_\_\_\_ 2016.**

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**Scott A. Larsen, Mayor**

**ATTEST:**

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**Mayra Ochiqui, City Clerk**

**APPROVED AS TO FORM:**

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**Karl H. Berger, Interim City Attorney**