



# staff report

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TO: Honorable Mayor and Members of the City Council

ATTENTION: Jeffrey L. Stewart, City Manager

FROM: Len Gorecki, Director of Public Works  
Philip Wang, Associate Engineer

SUBJECT: Consideration and possible action to adopt Resolution No. 16-XX – A Resolution amending the Operating Budget for fiscal year 2015-2016 to increase the budget for the Bellflower Boulevard Pedestrian Enhancements, Federal Project No. HSIPL-5348 (029), (Specifications No. 13/14-03).

DATE: April 11, 2016

## **EXECUTIVE SUMMARY**

This action would amend the Operating Budget for fiscal year 2015-2016 to allocate additional funding needed for construction of the Bellflower Boulevard Pedestrian Enhancements project.

## **RECOMMENDATION TO THE CITY COUNCIL**

- 1) Adopt Resolution 16-XX; or
- 2) Alternatively, discuss and take other action related to this item.

## **FISCAL IMPACT**

The City budgeted a total combined amount of \$1,180,646.00 in Account Nos. 030-47621-9000 (029), Federal Highway Administration grant funds, 135-47621-9000, Proposition C funds, 125-47621-9000, Measure R funds, and 015-47621-9000, Transportation Development Act Article 3 funds for the Bellflower Boulevard Pedestrian Enhancements project. The City awarded a contract to Excel Paving Company in the amount of \$1,164,849.95. A budget amendment is needed to allocate an additional \$290,000.00 to the project budget. To provide for the funding gap, staff recommends allocating \$232,829 in Account No. 135-47621-9000, Prop C funds, and \$57,171 in Account No. 125-47621-9000, Measure R funds.

**DISCUSSION**

On December 14, 2015, the City awarded a contract to Excel Paving Company for construction of the improvements. While a specific fund amount was approved for this project as part of the budget, several items associated with the project were not included such as construction engineering support, purchase of traffic signal equipment, construction management and inspection services, and an estimated 10% contingency. We currently have funds budgeted in the Capital Projects budget for general qualifying street projects that are not currently allocated towards any particular project; therefore, Public Works staff is recommending these funds be allocated towards the Bellflower Boulevard Pedestrian Enhancements project.

**ATTACHMENT**

Resolution No. 16–XX ..... 3

**CITY OF BELLFLOWER**  
**RESOLUTION NO. 16-XX**

**A RESOLUTION AMENDING THE OPERATING BUDGET  
FOR FISCAL YEAR 2015-2016 TO INCREASE THE  
BUDGET FOR THE BELLFLOWER BOULEVARD  
PEDESTRIAN ENHANCEMENTS, FEDERAL PROJECT  
NO. HSIPL-5348 (029), (SPECIFICATIONS NO. 13/14-03)**

**THE CITY COUNCIL RESOLVES AS FOLLOWS:**

**SECTION 1.** The City Council finds and declares as follows:

A. The Operating Budget for fiscal year 2015-2016 provides a total combined allocation of \$1,180,646 for the Bellflower Boulevard Pedestrian Enhancements, Federal Project No. HSIPL-5348 (029), (Specifications No. 13/14-03).

B. The City awarded a contract of \$1,164,849.95 for the Bellflower Boulevard Pedestrian Enhancements and requires a budget amendment to provide additional funds for construction engineering support, purchase of traffic signal equipment, construction management and inspection services, and contingencies for the improvements.

**SECTION 2.** The City Council hereby amends the fiscal year 2015-2016 Operating Budget as follows:

	Adopted Budget	Amendments	Amended Budget
135-47621-9000 Bellflower Blvd Ped Enh (Prop C)	183,000	232,829	415,829
135-47050-9000 Street Improvements (Prop C)	232,829	(172,829)	60,000
125-47621-9000 Bellflower Blvd Ped Enh (Measure R)	76,753	57,171	133,924
125-47050-9000 Street Improvements (Measure R)	815,000	(22,170)	792,830

**SECTION 3.** The Mayor, or presiding officer, is authorized to execute this Resolution signifying its adoption by the City Council of the City of Bellflower and the City Clerk, or duly appointed deputy, may attest thereto.

**SECTION 4.** This Resolution will become effective immediately upon adoption.

**PASSED, APPROVED, AND ADOPTED BY THE CITY COUNCIL OF THE  
CITY OF BELLFLOWER ON THIS \_\_\_\_ DAY OF \_\_\_\_\_ 2016.**

\_\_\_\_\_  
**Dan Koops, Mayor**

**ATTEST:**

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**Mayra Ochiqui, City Clerk**

**APPROVED AS TO FORM:**

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**Karl H. Berger, Interim City Attorney**