



staff report

TO: Honorable Mayor and Members of the City Council

ATTENTION: Jeffrey L. Stewart, City Manager

FROM: Jim DellaLonga, Director of Economic Development

SUBJECT: Consideration and possible action to conduct a public hearing to receive comments on the 2015-2016 Consolidated Annual Performance Evaluation Report (CAPER) and adopt Resolution No. 16-XX – A Resolution authorizing the City Manager to submit the 2015-2016 Consolidated Annual Performance Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD).

DATE: September 12, 2016

EXECUTIVE SUMMARY

This action approves the Consolidated Annual Performance and Evaluation Report (CAPER) (following incorporation of any public comments received during the Public Hearing) and directs its submission to the U.S. Department of Housing and Urban Development (HUD).

RECOMMENDATION TO CITY COUNCIL

- 1) Open the public hearing; take testimonial and documentary evidence; and after considering the evidence, adopt Resolution No. 16-XX; or
- 2) Alternatively, discuss and take other action related to this item.

FISCAL IMPACT

None.

PUBLIC NOTICE

The 2015-2016 CAPER was made available for a 15-day public review period beginning on August 25, 2016, through September 12, 2016. A notice of availability was duly published in the Bellflower Herald American (The Wave) newspaper on August 25, 2016. The CAPER is available for public review at City Hall in the Economic Development Department Housing and Grants Division.

BACKGROUND

The U.S. Department of Housing and Urban Development (HUD) requires the City submit a set of annual reports summarizing its activities and expenditures supported through Community Development Block Grant (CDBG) and HOME funds. The set of reports,

referred to as the Consolidated Annual Performance and Evaluation Report (CAPER), includes the Financial Summary, the Grantee Performance Report (GPR), the Summary of Projects Report, the Grantee Summary Activity Report, the Status of HOME Activities, and the Summary of Accomplishments. The majority of the CAPER, except the narrative, is generated by the Department of Housing and Urban Development's computer mainframe system, known as IDIS (Integrated Disbursement and Information System). Throughout the year, staff enters data into the system to track expenditures and activity progress.

DISCUSSION

The Consolidated Annual Performance and Evaluation Report is comprised of the following components:

- 1) **Narrative:** The narrative provides the description of activities undertaken during the 2015-2016 fiscal year. It compares achievements to the goals identified in the Action Plan at the beginning of that same year. Activities undertaken by the City are evaluated with respect to their consistency with the Annual Plan and the five-year strategies and priorities adopted by the City in the Consolidated Plan.
- 2) **PR-26:** The Financial Summary lists the CDBG obligations and expenditures for the program year. It includes analysis of those expenditures for the purpose of confirming caps on planning/administration costs (20%) and public services (15%) have not been exceeded. It also verifies that 100% of the funds were used to benefit low- and moderate-income people. This summary report demonstrates that the City met its obligations related to the use of CDBG funds for the 2015-2016 fiscal year.
- 3) **PR-08:** The Grantee Performance Report (GPR) tracks progress in implementing projects identified in the Action Plan. It summarizes all the projects undertaken in the plan year and lists the disbursements made for each of those projects.
- 4) **PR-06:** The Summary of Projects provides general descriptions of the activities proposed for the report year. It provides the amount of funding budgeted, the amount committed, the amounts disbursed by HUD, and the remaining balances for each activity. The summary of Accomplishments Report provides data related to Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) activity levels and disbursements by priority need categories (PR-23).

Public comments received will be included in the 2015-2016 CAPER under Appendix D prior to its submittal to HUD. The CAPER is due to the HUD LA Field Office no later than the end of business on September 30, 2016. The HUD-approved CAPER will be posted on the City's website.

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CITY OF BELLFLOWER
RESOLUTION NO. 16-XX

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO
SUBMIT THE 2015-2016 CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT (CAPER)
TO THE U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT (HUD)**

THE CITY COUNCIL RESOLVES AS FOLLOWS:

SECTION 1. The City Council finds and declares as follows:

- A. The City receives both Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) funds from the U.S. Department of Housing and Urban Development (HUD);
- B. Pursuant to Title 24 of the Code of Federal Regulations, the City is required to submit an Consolidated Annual Performance and Evaluation Report (CAPER) to HUD, detailing the City's uses of CDBG and HOME funds during the 2015-2016 Fiscal Year;
- C. The City has prepared this CAPER and provided opportunities to receive public comments during a 15-day public review period through a notice of availability duly published in the Bellflower Herald American (The Wave) newspaper starting on August 25, 2016.

SECTION 2. *Approval.* The City Council approves the CAPER for Fiscal Year 2015-2016, attached as Attachment "A," and incorporated by reference.

SECTION 3. *Authorizations.* The City Manager, or designee, is authorized to take reasonable action needed to implement this Resolution, including submittal of the CAPER to the appropriate HUD office on behalf of the City.

SECTION 4. If any part of this Resolution or its application is deemed invalid by a court of competent jurisdiction, the City Council intends that such invalidity will not affect the effectiveness of the remaining provisions or applications and, to this end, the provisions of this Resolution are severable.

SECTION 5. The Mayor, or presiding officer, is hereby authorized to affix his signature to this Resolution signifying its adoption and the City Clerk, or her duly appointed deputy, is directed to attest thereto.

SECTION 6. This Resolution will become effective immediately upon adoption.

PASSED, APPROVED, AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF BELLFLOWER THIS _____ DAY OF _____ 2016.

Dan Koops, Mayor

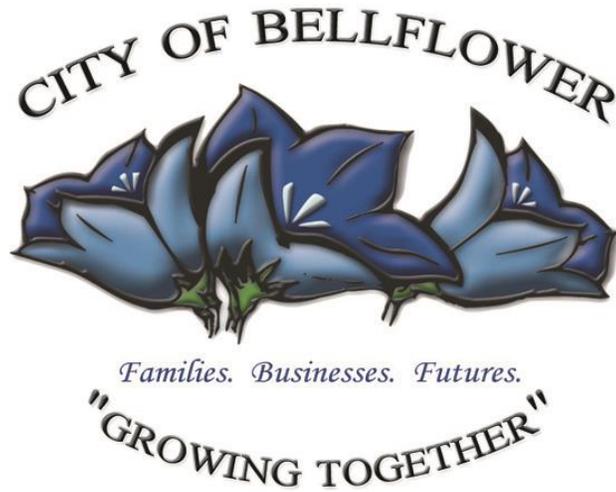
Attest:

Mayra Ochiqui, City Clerk

APPROVED AS TO FORM:

Karl H. Berger, City Attorney

Attachment: Consolidated Annual Performance and Evaluation Report (CAPER)
for FY 2015-2016



**CONSOLIDATED ANNUAL PERFORMANCE EVALUATION (CAPER)
FISCAL YEAR 2015-2016**

FUNDING SOURCE ALLOCATIONS:
COMMUNITY DEVELOPMENT BLOCK GRANTS (CDBG)
HOME INVESTMENT PARTNERSHIP PROGRAMS (HOME)

SUBMITTED BY:
CITY OF BELLFLOWER, CALIFORNIA

Economic Development Department
Housing and Grants Division
City of Bellflower
16600 Civic Center Drive
Bellflower, California 90706



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Appendices – HUD Forms and IDIS Activity and Grant Summary Reports

- A. Statement of Specific Annual Objectives, Outcomes and Relationship to Five-Year Consolidated Plan Goals
- B. Proof of Public Notices
- C. HOME Annual Performance Report (Forms 40107)/Match Report (Form 40107-A)
- D. Public Comments
- E. IDIS Reports- PR03, PR06, PR23, PR26, and PR27



First Program Year CAPER

City of Bellflower 2015 Consolidated Annual Performance Evaluation Report

EXECUTIVE SUMMARY

The Consolidated Annual Performance Evaluation Report (CAPER) is a summary of the City's progress toward meeting the goals specified in the City's (2015-2020) Five-Year Consolidated Plan. The Consolidated Plan coordinates all elements of housing and community development, neighborhood revitalization and economic development into a single plan and vision of activities to be undertaken during the five-year period. The CAPER is the main document that the U.S. Department of Housing and Urban Development (HUD) utilizes to measure the City's success in meeting the local and national objectives of the Community Development Block Grant (CDBG) and Home Investment Partnership Act (HOME) Programs.

The Consolidated Plan: 1) identifies needs and problems; 2) analyzes market conditions and resources; and 3) sets priorities and adopt goals and strategies for addressing identified activities and programs within a program year. Within the general parameters of each of the HUD programs, the City of Bellflower developed its own local needs and priorities, and tailored a strategy and funding plan which will provide services that preserve and revitalize neighborhoods.

Each year the City of Bellflower also completes an annual Action Plan that describes the City's budget and planned activities for carrying out the Five-Year Consolidated Plan goals and objectives. The approved and adopted 2015-2016 Action Plan established the goals, objectives and activities to be undertaken in that year. The CAPER evaluates and measures the accomplishments as they pertain to the goals, and objectives, and activities set forth in the 2015-2016 Action Plan.

CR-05: GOALS AND OUTCOMES – 91.520(A)

Summary of Objectives and Outcomes identified in the Consolidated Plan Needs Assessment Overview

OBJECTIVES

- **Decent Housing**

Seek opportunities to expand affordable housing, retain affordable housing stock and increase the availability of affordable permanent housing.

- **Suitable Living Environment**

Improve the safety and livability of neighborhoods by providing access to quality facilities and services; Create affordable housing opportunities and revitalize deteriorating neighborhoods; restore and preserve natural and physical features of special value for architectural or aesthetic reasons; and conserve energy resources.

- **Economic Opportunity**

This includes job creation and or retention activities for low- and very low-income persons; provides access to credit for community development projects that promote long-term economic and social viability.

PERFORMANCE OUTCOMES (New or Improved)

- Availability/Accessibility
- Affordability
- Sustainability

Outcomes

During this CAPER reporting period, the City implemented the following projects, programs, and/or activities to meet Consolidated Plan goals:

- Single Family Rehabilitation Program
- Fair Housing Services
- Section 108 Loan Repayment
- Acquisition/Development of Affordable Housing
- Code Enforcement

- Public Services – Bellflower Volunteer Center
- Economic Opportunities – Kingdom Causes – Good Soils Industry
- Collaborate with public agencies: such as Los Angeles Homeless Service Authority (LAHSA), Our Place Housing Solutions (OPHS), the Housing of Authority of the County of Los Angeles, local non-profits and community members to meet the needs of the underserved

See Appendix A: Statement of Specific Annual Objectives, Outcomes and Relationship to Five-Year Consolidated Plan Goals for CDBG, HOME and other leveraging funding sources.

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The goals, objectives, and priorities for the City’s 2015-2020 Consolidated Plan and FY 2015-2016 Action Plan are outlined in Appendix A. It includes a brief description of activities and programs, along with an assessment of progress made toward meeting long-term goals.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

For comparison purposes, the City of Bellflower generally attained the goals and objectives during this reporting period. The majority of Community Development Block Grant funds are used to repay a Section 108 loan. Since there are limited CDBG funds and no redevelopment (RDA) funds available community development activities are more difficult to carry out. The City will continue to look at market trends and funding opportunities and amend the Consolidated Plan, as necessary upon review of progress being made towards its annual goals and five-year goals.

The City has outlined categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each program year activity in Appendix A: Statement of Specific Annual Objectives, Outcomes and Relationship to Five-Year Consolidated Plan Goals for CDBG, HOME and other leveraging funding sources.

Assess how the jurisdiction’s use of funds, particularly CDBG,



addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's use of funds is based on several factors including, but not limited to priority needs, Consolidated and Action Plan Objectives and available financial resources. Through the various meetings with community stakeholders, residents and non-profit agencies, the City works to identify the high priority community development and housing needs. Subsequently, annual funding may be limited and addressing specific objectives with high priority needs is given special attention by the City Council. The City Council assesses the highest needs, along with the available resources and the specific objectives to be achieved and allocates funding to agencies that submitted proposals in alignment with the goals and objectives outlined in the City's Consolidated Plan.

CR-10: RACIAL AND ETHNIC COMPOSITION OF BENEFICIARIES

The following table identifies the race and ethnic breakdown of families assisted with program funds 91.520(a):

	CDBG	HOME
White	109	2
Black or African American	35	
Asian	4	
American Indian or American Native	2	
Native Hawaiian or Other Pacific Islander		
Total	150	2
Hispanic	67	1
Non-Hispanic	83	1

CR-15: RESOURCES AND INVESTMENTS – 91.520(A)

The following table identifies the resources made available to the City by source and by recipient:

Source	Recipient	Received
Federal - CDBG 2015-16	Grantee	\$972,360



Federal - HOME 2015-16	Grantee	\$277,070
Federal – CDBG Carryover 2014-15	Grantee	\$91,902
Federal – HOME Carryover 2014-15 & prior years	Grantee	\$801,101
Federal – CDBG Program income 2015-16	Grantee	\$10,933 (CDBG)
Federal – HOME Program Income (2014-2015 Carryover)	Grantee	\$42,002.51 (HOME)
Federal – HOME Program Income 2015-2016	Grantee	\$86,328.27 (HOME)
Housing Successor Agency Residual	Grantee	\$298,274

Geographic Distribution and Location of Investments

As funding has been reduced and a majority of CDBG funds are being used to repay a Section 108 loan the City has not established a target area to distribute the investment of CDBG and HOME. The City’s approach is rather to address the needs and fill the gaps whenever possible. The City concentrates on projects that have the greatest positive impact on the community as a whole while meeting some of the needs of the underserved. A few projects are geared towards low and moderate income areas in the City, which are defined as block groups where at least 51 percent of the population have incomes not exceed 80 percent of the Area Median Income. Investments and provision of services serving special needs populations and primarily low and moderate income persons will be made throughout the City; however, housing assistance and housing acquisition will be available to income-qualified households citywide. One-hundred percent of all funds will benefit low to moderate-income persons.

Leveraging

The City no longer has RDA 20% Housing Set-Aside funds available to leverage for affordable housing projects. The City of Bellflower used HOME, CDBG, and Successor Agency Housing Set Aside funds to meet the housing and community development needs outlined in the Consolidated Plan. In addition, the City uses services/resources from Los Angeles County and Los Angeles Homeless Shelter Authority. The City continues to search for



competitive funds through various sources through various sources including federal and state grant funding opportunities.

HOME Match Report

As a recipient of HOME funds, the City is required to make non-Federal financial contributions to projects that qualify as affordable housing under the HOME Program. Annually, the contributions must total a minimum of 25 percent of the HOME funds expended from the City's HOME entitlement amount, less administration costs, unless the City has received a reduction in the match requirement.

To receive a match reduction, the City must meet the following distress criteria: 1) family poverty rate, and/or 2) per capita income (PCI). When a City meets one of the distress criteria, it is determined to be in fiscal distress and receives a 50 percent reduction of match. If a City satisfies both of the distress criteria, it is determined to be in severe fiscal distress and receives a 100 percent reduction of match.

FY 2015 Distress Calculations

- The FY 2015 family poverty rate and PCI income were based on data obtained from the American Community Survey (ACS) 2007-2011 5-Year Estimates from Census. This was the latest data available at the time of calculation.
- For a City to qualify as distressed based on the poverty criterion, its percent of families in poverty must have been at least 14.08 percent, which is 125 percent of the average national rate for families in poverty of 11.26 percent.
- For a City to qualify as distressed based on the PCI criterion, its average PCI must have been less than to \$20,885, which is 75 percent of the average PCI of 27,846.

For FY 2015-2016, the City of Bellflower met the PCI distress criteria with a PCI of \$19,668 and received a 50 percent match reduction. The Match liability for FY 2015-2016 was \$21,761. The City provided Successor Agency Housing funds as match for the Little House Construction project. (See Appendix C)

HOME MBE/WBE Report



The City advertises its contracting opportunities in the Bellflower Herald American (The Wave) and in the City’s local paper and on the City’s Website. The City will continue its efforts to offer contracting opportunities to minority and women-owned businesses. See Appendix C for the HOME Match Report Part III of HUD Form 40107 regarding contracts and subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs).

RELOCATION AND REAL PROPERTY ACQUISITION

During FY 2015-2016, there was no voluntary or involuntary displacement that would trigger the requirements, of the Uniform Relocation Act. The City of Bellflower’s policy is to minimize displacement, whether permanently or temporarily, of person(s) from projects funded with Federal funds, such as: Property Acquisition, Single or Multi-Family Rehabilitation and Demolition. If the City undertakes any of these activities with funds provided under the CDBG or HOME Programs, the City would follow the Uniform Relocation Assistance and Real Property Act of 1978 (URA) and Section 104 (d) of the Housing and Community Development Act of 1974.

CR-20: AFFORDABLE HOUSING – 91.520(B)

The following tables represent the City’s progress in providing planned affordable housing, including the number and types of families served:

	One-Year Goal	Actual
# of homeless households to be provided affordable housing units	0	6
# of non-homeless households to be provided affordable housing units	0	5
# of special needs households to be provided affordable housing units	1	0
Total	1	11
	One-Year Goal	Actual
# of homeless households supported through rental assistance	0	11
# of homeless households supported through production of new units	1	0
# of homeless households supported through the rehab of existing units	5	0
# of homeless households supported	5	0



through acquisition of existing units		
Total	11	11

Difference between goals and outcomes and problems encountered in meeting these goals

Affordable Housing Strategy

Goal 1: Preserve and Upgrade Existing Affordable Housing Stock
Objective 1: Housing Rehabilitation Program

Goal 2: Promote Homeownership Opportunities
Objective 1: Fair Housing
Objective 2: Homeownership Assistance
Objective 3: Affordable Housing Development

During this reporting period, the City allocated funds to the following programs/activities, through a various sources of funds to meet housing affordability goals:

Project	Source of Funds	Priority	Amount Allocated
Single-Family Housing Rehabilitation Program	HOME	High	\$320,000
Homeownership Assistance	HOME	High	\$160,000
Partnership Housing CHDO	HOME	High	\$756,529*
Fair Housing	CDBG	High	\$26,000
Homeless Prevention and Rapid Re-Housing	Housing Successor Agency LMIHAF	High	\$80,000

* Additional funds added to project

See Appendix A: Statement of Specific Annual Objectives, Outcomes and Relationship to Five-Year Consolidated Plan Goals for CDBG, HOME and other leveraging funding sources.



Problems Encountered In Meeting Affordable Housing Goals

Overall, the largest impact on the identified housing and community development goals and outcomes has been the level of funding compared to number of households in need of assistance. The City continues to fund projects and activities that address the highest and greatest need within the community.

The following activities were conducted in FY 2015-2016 to preserve existing affordable housing stock through homeowner rehabilitation and preventing slum/blight through Code Enforcement Activities in targeted areas, as well as assisting with housing affordability:

Activity	Accomplishment Data
Code Enforcement Inspections	594 housing units inspected in CDBG-eligible areas
Single-Family Housing Rehabilitation	2 housing units rehabilitated
Homeownership Assistance Program	0 housing units/households assisted
CHDO Activity (New Construction)	6 units in pre-development

The affordable housing goal was to assist eleven persons or households that earn 80% or less of the area median income. The following housing activities assisted in meeting those goals:

A Rapid Re-Housing program funded with Housing Successor Agency Low and Moderate Housing Funds assisted eleven persons with rental assistance.

Approximately 130 persons were assisted with fair housing services through a Public Service Agreement with Fair Housing Foundation.

Under the Single-Family Housing Rehabilitation Program, two loans were under review and funded, but no work was completed during the year.

The Homeownership Assistance Program was slow moving, no homebuyers were assisted and funds were reallocated to Partnership Housing Inc., CHDO project located at 8809 Ramona Street. This CHDO project funds the construction of six owner occupied affordable housing units. The project is in the pre-development stage. It is anticipated that the project will be well



underway in FY 16-17. The City has made progress in meeting most of its goals as evidenced in the outcomes (See Appendix A).

How outcomes will impact future annual action plans

The 5-year goals are modest with specific consideration being given to the current housing trends, the availability of funds, and interested investors that will assist in the development of affordable housing. Outcomes of the prior 5-year report period impact future Annual Action Plans as they provide an assessment of the City’s success in meeting established goals and outcomes.

The City will re-assess areas, projects or types of activities where goals were not met. Prioritizing of needs will continue to impact future annual action plans. The City is interested in developing affordable owner occupied projects and will entertain assisting developers with viable projects as they present themselves.

The City regularly reviews projects to ensure compliance with Section 215 Homeownership requirements. The City’s consultant verifies that affordable housing projects funded with HOME are in compliance with rent restrictions, purchase price, resale and recapture provisions and energy efficiency standards for new construction.

The City also collaborates with local CHDO’s to provide affordable housing. The majority of “worst-case” housing needs are referred to the Los Angeles Homeless Services Agency (LAHSA) and the Housing Authority for the County of Los Angeles (HaCoLA).

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

# of Persons Served	CDBG Actual	HOME Actual	Other Funds
Extremely Low-Income	88		3
Low-Income	31		8
Moderate-Income	31		
Total	150	2	11

The numbers above reflect the number of low-income persons funded with CDBG and HOME activities. CDBG funds were used to benefit low-income



persons under the Fair Housing Program administered by the Fair Housing Foundation and Good Soils Program administered by Kingdom Causes. During FY 15-16, 130 persons were served under the Fair Housing Program and 20 persons were provided employment opportunities through the Kingdom Causes public service activity. In addition 11 persons were served by local non-profit Our Place Housing Solutions through the organization's Homeless Prevention and Rapid Rehousing Program funded partially through the City's Low and Moderate Income Housing Asset Funds (LMIHAF).

CR-25: HOMELESS AND OTHER SPECIAL NEEDS – 91.220(D,E); 91.320(D,E); 91.520(C)

The following narrative reflects the City's progress in meeting its specific objectives for reducing and ending homelessness:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Bellflower recognizes the importance of outreach and will continue provide input and referrals to LAHSA and OPHS and to assisting efforts to end homelessness. Homeless information is not available on a local level however; Bellflower is included in Los Angeles County Service Planning Area 7. According to the most recent 2013 homeless count conducted by LAHSA there are 184 unsheltered adults with at least one child, 1,319 individuals, 29 households with children, 276 veterans, 684 severely mentally ill, 756 individuals who have chronic substance abuse, 218 people who are victims of domestic violence and 25 persons with HIV/AIDS.

As funds are extremely limited the City must rely primarily on LAHSA, OPHS, and public service agencies to address this need. LAHSA oversees the collection of regional homeless data, serves as a clearinghouse for regional information and resources, identifies gaps in services, and leads strategic planning efforts to get people from homelessness to permanent housing. Needed services include: housing counseling, temporary shelters, hotel and motel vouchers; emergency food and transportation, clothing, and job search assistance. Most of the funded activities include an outreach component.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG and HOME funds cannot be used to construct an emergency shelter. However, rehabilitation assistance to such a facility can be done. Because the City receives no Emergency Solutions Grant (ESG) or Continuum of Care

(CoC) funding to assist the homeless, the City relies heavily on the LAHSA and local nonprofit organizations to provide homeless services and shelter. Separately, the City contributes LMIHA funds to OPHS to assist in homeless prevention and reduction efforts. These funds can be used for case management services, rental vouchers, utility payment and other necessities for eligible populations. Furthermore, these local funding sources can be match with grants from other agencies to provide additional services to homeless persons in need.

Helping low-income and extremely low income individuals and families avoid becoming homeless, and those who are likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions) and those receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Again, the direct work is done through LAHSA's CoC. However, Bellflower puts considerable effort in the preservation and creation of affordable housing. To accomplish the objectives stated above would require a significantly greater amount of funding and staffing than is currently available. However, the local CoC dedicates its staff and resources received through McKinney Vento funding to address homelessness issues. They too are limited in their effectiveness due to lack of adequate funding. Bellflower staff attends meetings to provide input as needed. Additionally, Bellflower provides indirect funding to Kingdom Causes which is a local nonprofit organization that provides a job training and employment program for nonviolent offenders reentering society. The hope is that providing funding for this program may aid in homeless prevention and greater self-sufficiency for those at-risk individuals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living. This includes shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Bellflower will continue its efforts to assist in such endeavors through first time home buyer assistance, the preservation of existing affordable units



through the rehabilitation program, the creation of new affordable units, or helping to fill vacant assisted units with people who meet the requirements of this category. The direct work in assisting the homeless is done through LAHSA's Continuum of Care initiatives. However, when CDBG funds are available, Bellflower will assist by providing funding through supportive services.

Collaboration with local community housing developers non-profits such as Partnership Housing Inc. CHDO can provide affordable housing for special population such as veterans and their families.

Chronically homeless persons require rehabilitation services, employment training and placement, health services, and case management services to move from homelessness to transitional housing, and then to supportive/permanent housing. The Continuum of Care (CoC) Strategy coordinated by the LAHSA offers a full range of services and facilities. The City supports the LAHSA's strategy for constructing housing facilities that help transition chronically homeless persons to a stable housing situation and receive supportive services that would improve their employment skills. LAHSA's main goals include: Housing First (permanent supportive housing), Housing Plus (wraparound services and support): Homeless Prevention, Enhanced Data Collection and Securing Mainstream Resources.

CR-30: PUBLIC HOUSING – 91.220(H); 91.320(J)

Actions taken to address the needs of public housing

Not applicable as the City of Bellflower does not have any public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable as the City of Bellflower does not have any public housing.

Actions taken to provide assistance to troubled PHAs

Not applicable as the City of Bellflower does not have any public housing.

CR-35: OTHER ACTIONS – 91.220(J,K); 91.320(I)-(J)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the

return on residential investment.

Governmental and market barriers both have the potential to affect the City's ability to provide and maintain affordable housing. The City's land use controls, site improvement requirements, building codes and application fees, although developed to ensure quality and sound development, may play a role in limiting the production of affordable housing for all income levels. In addition, requirements mandated by state and federal agencies (i.e., energy conservation requirements and the American Disabilities Act, may impede the production of affordable housing.

However, the City continues its efforts to upgrade and preserve existing affordable housing stock. The primary sources of funds are HOME and private funds. The City used low-interest loans and grants to bring substandard housing up to code. In the past, the City was not been able to get landlords to participate in a Multi-Family Housing program because post-rehabilitation rents are not allowed to exceed Fair Market Rents for the area for at least three years. Depending on the housing market trends the City will likely re-visit the implementation of this program and if necessary amend its Consolidated Plan.

**Actions taken to address obstacles to lead based paint hazards
91.220(k); 91.320(j)**

The majority of the City's housing stock was built before 1980 which increases the likelihood of the unit to contain lead based paint. According to CHAS data 82% of the owner occupied units and 74% of rental units were built before 1980. The City's efforts are not restricted to a specific area: Since the majority of the City's housing stock is over 35 years old, efforts will be made citywide. HUD's Lead Based Paint (LBP) regulations require all units assisted with CDBG and HOME funds be inspected for LBP and abated if LBP is found to be present. Bellflower's program guidelines include measures to ensure compliance with the regulations. The guidelines include testing, and LBP removal and control activities. The City will refer any cases of suspected lead poisoning to the Los Angeles County Public Health Department for investigation.

**Actions taken to address obstacles to meeting underserved needs
91.220(k); 91.320(j)**

The City has had success in dealing with homeless families with children, female victims of abuse or female alcoholics by offering public service agency funds to local non-profits and non-profits that provide services to Bellflower

residents. The City does not provide its own Human or Health Services and depends on the Los Angeles County system and LAHSA to meet these needs.

The primary obstacle to address the needs of the underserved is funding availability. Since the elimination of redevelopment in California and the 20% Low and Moderate Housing Set Aside funding that was part of redevelopment, it is more difficult to undertake revitalization projects. In addition, the City's infrastructure has suffered from years of deferred maintenance. Another obstacle in meeting the needs of the underserved is lack of local data. While some data is available from the Los Angeles Homeless Services Authority (LAHSA) and other local service agencies, the data is generally aggregated for the region and not specific to Bellflower.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

While the City has no control over the majority of factors affecting poverty, the City regularly provides service referrals to those living below the poverty line. The City provides a listing of public services agencies, homeless resources and contact information/links to social service agencies on the City's website www.bellflower.org In addition the City supports other government agencies, private developers, and non-profit agencies that are involved in creating affordable housing and economic opportunities for low and moderate income residents.

The City continually reviews its own policies and procedures and attempts to implement policies that help reduce poverty and coordinate available resources and services. For example, the city recently implemented a mixed use development zone in the downtown which encourages integration of services and higher density development around transit centers.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City seeks to maintain effective and efficient methods of communicating with other agencies to develop programs and projects that ensure cost effective program delivery. To overcome gaps in the institutional structure the City maintains communication with the U.S. Department of Housing and Urban Development, the State Department of Housing and Community Development, the Economic Development Administration, interagency staff, and neighboring cities to help overcome gaps in institutional structure.

In addition, the City consulted with both public and private agencies to develop the 2010-2015 Consolidated Plan. Agencies consulted include the Los Angeles County Health Department, (specifically the Childhood Lead-Based Paint Poisoning Prevention Program), the Los Angeles County Housing Authority, the Los Angeles Homeless Services Authority, the Department of Health and Human Services, the Department of Housing and Urban Development (HUD), the California Department of Housing and Community Development (HCD), the Department of Social Services, the Fair Housing Foundation, local public services agencies, and Community Housing Development Organizations (CHDOs).

The community was asked to rank the priority of various CDBG and HOME eligible activity categories as high, medium, or low. The City actively sought to understand the needs of the community and more specifically low- and moderate-income populations and those most in need of CDBG and HOME funds. A list of Public Service Agencies and other interested community members were notified via e-mail about the development of the Consolidated Plan. The agencies contacted are included in the 2015-2020 Consolidated Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City maintains a contact list of interested nonprofits, public agencies, social services agencies and private housing developers that have capacity and potential to carry out activities and meet some of the goals described in the Consolidated Plan. Letters or notices announcing the availability of funds are emailed to potential applicants and interested agencies when funding is available. In addition, notices are published in the local newspaper, posted at various locations in the City, and posted on the City website. Staff attends local and regional meetings, which include service providers, neighboring agencies and elected officials to keep abreast of issues impacting the quality of life for Bellflower's low-income residents. When funds are available the City maintains a web presence and is actively provides technical assistance throughout the year to assist interested citizens and agencies applying for CDBG and HOME funds. The City will continue to strengthen its coordination and consultation efforts with other agencies, including State and local public agencies, to ensure that needed services and funding for homeless and other services are addressed. The City will also continue to work with agencies and organizations to strengthen coordination, assess gaps in the delivery of services, and develop strategies to overcome the gaps and



carry out the goals and objectives of the Annual Action Plan.

Actions Taken to Overcome the Effects of any Impediments identified in the City's Analysis of Impediments to Fair Housing Choice 91.520(a)

In 2015 the City of Bellflower updated its Analysis of Impediments (AI) to Fair Housing Choice. Its conclusions provide the basis for the recommendations also made in the report. During FY 2015-2016, the City continued to monitor and implement the recommendations in the AI through a public service agreement with the Fair Housing Foundation.

The Fair Housing Foundation provided the City with comprehensive Fair Housing Program services that include:

1. Discrimination Counseling and Complaint Intake and Investigation
2. General Housing (landlord/Tenant) Counseling and Resolutions
3. Enforcement and Impact Litigation
4. Education and Outreach Programs

Proposed Actions to Address Identified Impediments

Proposed actions to address the impediments to fair housing choice identified within the City are as follows:

Action 1: Provide Targeted Fair Housing Education and Outreach

The City should collaborate and coordinate with multiple agencies, including lenders, realtors, and cultural groups to provide increased efforts in educating residents on potential sources of discrimination and avenues to address fair housing. The City should target this education and outreach to various special needs groups including, but not limited to: the disabled, the elderly, persons living with HIV/AIDS, low- and moderate-income large families, and minorities.

Action 2: Increase Fair Housing Services to Include Periodic Testing

The City should collaborate with their fair housing service provider to increase the Scope of Work to provide period testing throughout the City, particularly in the rental and lending markets.



Action 3: Increase Fair Housing Awareness and Education through the City website

The City, on its website, should increase efforts in educating residents on potential sources of discrimination and avenues to address fair housing on its website, by providing links to relevant information. Issues such as foreclosure, loan modification, and short sales should be included and the information should be provided in English, Spanish and Asian languages.

Action 4: Increase Marketing Efforts of the City's Home Improvement Programs

The City should increase its marketing efforts of its Home Improvement Programs to target low- and moderate- income households, special needs populations and minorities. Additional efforts should be made to outreach the disabled population who could benefit from accommodation improvements to their homes.

The Fair Housing Foundation (FHF) used a toll-free intake line to provide assistance to members of the public and to aid in meeting action items. FHF provided general housing services to 130 Bellflower clients. FHF's staff services include a bilingual (English/Spanish) Housing Counselor, Housing and Program Coordinator, Legal Director, a Director of Investigations, Administrative Assistant, and Executive Director.

CR-40: Monitoring 91.10(d,e); 91.520(c)

Describe the standards and procedures that will be used to monitor activities carried out in furtherance of the plan and will be used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and comprehensive planning requirements.

The objective of monitoring is to ensure that the all projects and activities that receive funding are in compliance with all HUD regulations. For all of the City's housing programs, including First Time Homebuyer, Home Rehabilitation, and New Housing Construction Projects, the City works closely with its Building and Safety Department in order to ensure that all projects meet Housing and Quality Standards (HQS) and are free from any building substandard issues. Monitoring of public service agencies and CHDO's is conducted on a yearly basis and as needed. The monitoring



emphasizes program and financial performance and regulatory compliance. The City uses a monitoring checklist, which includes a review of federal compliance and relevant documentation to be monitored as required by HUD (program performance, record keeping, financial performance, and regulatory compliance).

During the program year each agency is required to submit a quarterly report, which accounts for the agency's service patterns. Most of the agencies provide client based services; the City provides the public service agencies with the annual income limits developed by HUD which helps the agencies apply the correct income guidelines. For new construction projects, plans have to be submitted and approved before construction can begin. Once the project is complete, both the City's Building and Planning Departments complete a final inspection of the project. Once all requirements are met, the owner is issued a Certificate of Occupancy. In order to ensure compliance with HUD regulations, all properties including covenants with periods of affordability are annually inspected to ensure compliance with building codes and the habitability of the home. If any defects are detected during the inspections they have to be corrected.

Citizen Participation Plan 91.105(d); 91.115(d)

The City of Bellflower's 2015-2016 Consolidated Annual Performance Evaluation Report (CAPER) was developed using the HUD recommended Integrated and Disbursement Information System template and in accordance with statutory requirements and federal regulations. To ensure compliance with program and comprehensive planning requirements the Economic Development Department staff regularly conducts a review of projects and programs to ensure that they are eligible and meet national objectives. In addition, the City conducts periodic self-audits of all programs and projects to ensure compliance and verify supporting documentation is in the project files. Subrecipient quarterly reports and summary reports were used as the source of information for CAPER reporting.

The Draft CAPER adheres to the City's Citizen Participation Plan for public noticing, public review and comment period, public hearings and meetings.

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

To provide notice to citizens, the City published a Notice of a Public Hearing and 15-day comment period to receive comments on the performance report.



To ensure that all City residents had ample opportunity to take notice of all scheduled public hearings, all notices regarding such hearings were published, including the date, time and location, and availability of the CAPER for public review and comment for a period of at least 15 days, **from August 25, 2016 through September 12, 2016**. The notice was physically posted at several locations including Bellflower City Hall, the Brakensiek Library, the Bellflower substation, and various city owned park and recreation facilities. The City's notice was also published in the August 25, 2016 issue of the Bellflower Herald American (The Wave). The document was made available to the public for review at Bellflower City Hall Housing and Grants Division and by mail upon request. After HUD approval, it will be included on the City's website. The final document will be presented to City Council to receive and file with the City Clerk.

Summary of Public Comments

No comments to date.



CR-45: CDBG PROGRAM REQUIREMENTS 91.520(C)

This Five-Year Consolidated Plan reflects the community development priorities by taking into consideration the needs in the community, demographics and statistics, the goals of the City, input from community members, and lastly the availability of funds.

CDBG Goals

Improve the quality of life for Bellflower residents that are extremely low-income, low-income and low to moderate-income by supporting public service programs, programs that will provide economic opportunities and programs that will preserve affordable housing, create jobs, and/or eliminate blighting conditions.

The following table identifies the activities funded during FY 2015-2016 to meet Consolidated Plan goals and objectives:

CDBG Activity	Priority Need	Funded Amount	Actual Expenditures
CDBG Program Administration	High	\$34,324	\$25,742
Fair Housing	High	\$26,000	\$26,000
Kingdom Causes	High	\$20,000	\$20,000
Bellflower Volunteer Center	High	\$105,529*	\$105,529
Code Enforcement	High	\$216,115*	\$122,453
Section 108 Loan Payment	High	\$586,370	\$525,226

* Additional funds added to project

Fair Housing - The City funded a total of **130** Bellflower residents with fair housing services, including outreach and education and discrimination counseling.

Kingdom Causes - is a social organization that provides employment opportunities to low and moderate income residents at risk of becoming homeless. These employment opportunities are offered through Good Soils Industries. In addition, the programs assist the "hard-to-hire" population in need of re-integration skill. More specifically individuals with criminal records and at risk of becoming homeless are provided with work experience,



job acquisition skills and certification programs. During FY 15-16, the agency employed **20** extremely low-income individuals.

Bellflower Volunteer Center - The City funded youth services by providing assistance to Bellflower Volunteer Center. The Bellflower Volunteer Center recruits, trains, supervises youth, and recognizes individuals who volunteer their time to serve low and moderate income area residents in the City of Bellflower. Over 6,125 persons in eligible areas benefited from this program.

Code Enforcement - The City inspected **594** housing units through targeted code enforcement in CDBG-eligible areas.

See Appendix A: Statement of Specific Annual Objectives, Outcomes and Relationship to Five-Year Consolidated Plan Goals for CDBG, HOME and other leveraging funding sources.

CDBG funds distributed among different categories of housing needs identified in the Consolidated Plan

During FY 15-16, no CDBG funds were used for new housing construction. More than, 50 percent of the City's CDBG award was used to repay a Section 108 loan. CDBG funds were used for fair housing, public services, economic opportunities and code enforcement.

Evaluation of CDBG low- and moderate-income benefit

The City of Bellflower tracks expenditures to ensure that at least 70% of CDBG funds are expended to benefit low and moderate-income persons. This year the City of Bellflower expended **100 %** of its CDBG funds for low- and moderate income activities.

Nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not change the nature or scope of any CDBG programs. To best serve the community the City will re-evaluate and amend its Five-Year Consolidated Plan and Annual Action Plan as necessary to most effectively and efficiently use CDBG funds to meet changing high priorities and needs.



Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The City does not have any open Brownfields Economic Development Initiative grants.

Request for Certifications of Consistency for HUD programs in fair and impartial manner for applications by other entities

The City received requests for certification for HUD programs from LAHSA.

Hindrane of implementation of the Consolidated Plan by action or willful inaction

The City did not take any action or willful inaction that hindered the implementation of the approved Consolidated Plan or the 2015-2016 Annual Action Plan. The City submits all reports to HUD by the statutory due dates. The City responds to all HUD correspondence in a timely manner.

CDBG Funds used exclusively for the three national objectives elimination of slum and blight, meeting an urgent need, or activities benefiting low- and moderate-income persons

The City of Bellflower used CDBG funds to benefit low- and moderate-income persons and to reduce slum and blight.

Anti-displacement and Relocation

The City did not conduct any HUD funded activities this program year that involved displacement or relocation.

Activities involving acquisition, rehabilitation or demolition of occupied real property

The City of Bellflower did not use CDBG funds during this reporting period that resulted in the acquisition or demolition of occupied real property.

Economic Development Activities undertaken to create or retain jobs for low- and moderate-income persons

During this reporting period, the City of Bellflower did not provide CDBG funds to any new businesses under the Economic Development Program.

Activities that serve limited clientele not falling within one of the presumed beneficiaries, such as nature, location or other information that demonstrates activities that benefit at least 51% low- and moderate-income persons

N/A

Program Income (revolving funds, float funded activities, Income from the sale of real property, other loan repayments, loan adjustments or write offs, parcels of CDBG acquired property available for sale or lump sum draw down payments)

The City of Bellflower did not undertake float funded activities, make loan adjustments or write-offs during the program year. The City received program income that was deposited back into the CDBG program.

Prior period adjustments

There were no CDBG reimbursements made for disallowed costs this reporting period.

CDBG rehabilitation completed during the report period (type of program, number of projects/units completed, total CDBG funds)

The City of Bellflower does not fund rehabilitation activities using CDBG funds.

HUD-Approved Neighborhood Revitalization Strategies or EZ/EC

The City of Bellflower does not have a HUD approved neighborhood revitalization strategy area or a designated Empowerment Zone/Enterprise Community.



CR-50: HOME PROGRAM REQUIREMENTS 91.520(D)

HOME Program activities are consistent with the City's stated goals and objectives of the Five-Year Consolidated Plan. However due to annual reductions in HOME funds, the City continues to re-evaluate and amend goals as needed depending on the availability of future funding.

The City's identified housing needs included preservation and upgrading of existing housing, development of home ownership and rental opportunities as its principal housing goals.

During this reporting period, the City allocated HOME funds to the following projects/programs:

Project	Activity	Priority	Amount Allocated	Actual Expended
Home Administration (10% cap – Entitlement)	Administration	High	\$27,707	\$27,707
Home Administration (10% cap – Program Income)	Administration	High	\$8,635	\$8,635
Single-Family Housing Rehabilitation Program	Rehabilitation	High	\$320,000	\$5,495
Homeownership Assistance	Acquisition	High	\$160,000	\$0
Partnership Housing CHDO	Acquisition Rehabilitation Construction	High	\$756,529*	\$90,457

* Additional funds added to project

See Appendix A for a detailed outline of accomplishment data for activity and funding source.

Single-Family Housing Rehabilitation

This program provides grants and/or loans to low and moderate-income owner-occupied households that need financial assistance to bring their house up to current housing quality standards. Two grants were given to eligible Bellflower residents during this program year.



Homeownership Program

This program provides down payment assistance and fund for non-recurring closing costs to low and moderate-income first time home buyers. Due to the 40% reduction in HOME funds experience in FY 15-16 the City was not able to provide the Homeownership Program to its residents during this program year.

Partnership Housing CHDO (Habitat for Humanity)

The City awarded Partnership Housing \$434,907 for FY 15-16 for a total project award of \$756,526. Partnership Housing will use HOME CHDO funds to acquire property and construct housing for low and moderate income residents. The project is in the pre-development stage and a total of \$90,457 was expended during FY 15-16.

Summary of Results of On-site HOME Rental Inspections

The City has two HOME-funded projects in its rental housing portfolio. They are: 1) Bellflower Terrace Senior Apartments; and 2) Bellflower Oak Street Manor. Rental monitoring and on-site inspections are conducted according to a schedule as prescribed by federal regulations at 24 CFR 92.504(d). Depending on the number of units, the project is monitored annually or as required.

During FY 15-16, an on-site monitoring inspection of three units was conducted for the Bellflower Terrace Senior project. Urban Futures conducts affordability and occupancy compliance annual reports to ensure HOME assisted units are income compliance with affordable housing income limits. There were no issues detected during the inspection.

An assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City has in place the mechanisms to affirmatively market CDBG and HOME funded programs. Marketing efforts include advertising housing programs in local publications.. The City collects and maintains statistical information on race and ethnicity to ensure all segments of the community are being served.

Amount and Use of Program Income for Projects (including the number of projects and owner and tenant characteristics)

During FY 2015-2016, a total of \$86,328.27 was received in HOME Funds. An additional \$42,002.51 was available as carryover funds from FY 2014-2015, for a total of \$128,330.78 in HOME funds for FY 2015-2016. Funds were generated from principal and interest loan payoffs. HOME-funded housing loan payments are deposited into a separate account used to finance current and future housing rehabilitation. There were no float-funded activities or revolving loan funds.

During this program year, program income funds totaling \$90,457 were expended on the Partnership Housing, Inc. Affordable Owner Housing Development project, \$5,495 Single-Family Rehabilitation loans, and \$8,635 for Administration.

Other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In the 2015-16 program year, the City allocated funds to the following housing programs or activities: Single-Family Housing Rehabilitation Program, First-Time Homebuyer Program and Development of Affordable Housing. These programs assist the City with meeting the goals and objectives as adopted in the Five-Year Consolidated Plan and Housing Element. In addition the City will continue to make efforts to facilitate the development of affordable housing, including:

1. Efforts to streamline the environmental review process for housing developments, using available state categorical exemptions and federal categorical exclusions when applicable.
2. Annually pursue state, federal and other funding opportunities to increase the supply of safe, decent, affordable housing in Bellflower for lower income households (including extremely low income households), such as seniors, the disabled, the homeless, and those at risk of homelessness.
3. Amend the Zoning Code to provide zoning incentives for affordable housing projects, such as increases in density, or provide incentives through existing affordable housing provisions of the Bellflower Municipal Code.
4. Support and refer residents to HACoLA and LAHSA for emergency housing, shelters and special needs housing, and supportive services

APPENDICES

DRAFT

APPENDIX A: Statement of Specific Annual Objectives, Outcomes and Relationship to Five-Year Consolidated Plan Goals

**Summary of Annual Goals and Objectives
(w/ Priority Need Levels)**

#	Goal Name	Specific Annual Objectives (Outcome/Objective)	Eligible Activity	Priority Need Level (High, Medium, Low)	Source of Funds	2015-2016 Funding Amount	2015-2016 Amount Expended (Including PI Funds)	Performance Indicators	Year	Expected Number	Actual Number	Notes
DH-1: Availability/Accessibility of Decent Housing												
DH-1.1	Promote Equal Housing Opportunity	Availability/Accessibility to Decent Housing by providing housing counseling activities that assist low to moderate income persons resolve tenant/landlord disputes.	Fair Housing	High	CDBG	\$26,000	\$26,000	Number of persons served	2015	60	130	Fair Housing Services is eligible under both the Admin and Public Services caps; activity was funded under admin
									2016	60		
									2017	60		
									2018	60		
									2019	60		
DH-1.2	Development of Affordable Housing	Availability/Accessibility to Decent Housing by working with CHDOs to produce housing units for low to moderate income persons.	CHDO (Development of Affordable Housing)	High	HOME	\$756,529	\$65,709	Number of units assisted	2015	1	0	New construction project in pre-development stage; additional funds added to project.
									2016	0		
									2017	0		
									2018	0		
									2019	0		
DH-1.3	Improve & Conserve Existing Affordable Housing	Availability/Accessibility to Decent Housing by preserving existing housing stock through homeowner housing rehabilitation.	Homeowner Rehabilitation Loan Program	High	HOME	\$320,000	\$5,495	Number of units rehabilitated	2015	5	2	Original amount allocated to project is \$320,000; activities setup only total \$135,000; were funds reallocated or carried over to FY 16-17
									2016	5		
									2017	5		
									2018	5		
									2019	5		
DH-1.4	Administration	Availability/Accessibility to Decent Housing through program management and oversight of programs/activities	Administration	High	CDBG/HOME	\$40,000/\$36,342	\$25,742/\$36,342	Number of households assisted	2015	n/a	n/a	Program Management and Oversight of CDBG and HOME Programs
									2016	n/a	n/a	
									2017	n/a	n/a	
									2018	n/a	n/a	
									2019	n/a	n/a	
DH-2: Affordability of Decent Housing												
DH-2.1	Provide Homebuyer Assistance	Provide Affordability for Decent Housing by offering downpayment and closing cost assistance to low to moderate income persons.	First-Time Homebuyer Downpayment Assistance	High	HOME	\$160,000	\$0	Number of households assisted; Number of first-time homebuyers; Number of households receiving counseling	2015	0	0	No homebuyer's assisted in FY 15-16; were funds reallocated or carried over to FY 16-17
									2016	1		
									2017	1		
									2018	1		
									2019	1		
DH-2.2	Support Continuum of Care	Provide Affordability to Decent Housing by providing rental assistance and supportive services to low to moderate income persons.	Homeless Prevention	High	LMIHAF	\$80,000	\$77,676	Number of households assisted	2015	6	6	Persons at risk of becoming homeless were assisted with Successor Agency Low Mod Housing Asset Funds
									2016	6		
									2017	6		
									2018	6		
									2019	6		
DH-3: Sustainability of Decent Housing												
DH-3.1	Neighborhood Preservation	Provide Sustainability of Decent Housing through Code Enforcement targeted at eliminating slum and blight in specific neighborhoods/areas.	Code Enforcement	High	CDBG	\$216,115	\$122,453	Number of units inspected	2015	350	594	original amount allocated to project is \$208,098; additional program income funds were added to project total
									2016	350		
									2017	350		
									2018	350		
									2019	350		

**Summary of Annual Goals and Objectives
(w/ Priority Need Levels)**

SL-1: Availability/Accessibility of Suitable Living Environment													
SL-1.1	Public Services	Availability/Accessibility to a Suitable Living Environment through public services that benefit low to moderate income persons throughout the City.	Public Services	High	CDBG	\$105,529	\$105,529	Number of persons served	2015	4,400	4,400	Center; original amount allocated to project was \$99,854; additional program income funds were added to project total; beneficiary amounts based on LMA data; Fire museum \$1,546.30	
									2016				
									2017				
									2018				
									2019				
SL-1.2	Support Continuum of Care	Availability/Accessibility to a Suitable Living Environment by providing transitional and emergency shelter housing to homeless low to moderate income persons.	Emergency Shelter & Transitional Housing	High	LMIHAF	*Combined with DH-2.2 above*	*Combined with DH-2.2 above*	Number of persons served	2015	5	5	Homeless persons with Successor Agency Low Mod Housing Asset Funds *Combined with DH-2.2 above*	
									2016	5	5		
									2017	5	5		
									2018	5	5		
									2019	5	5		
EO-2: Affordability of Economic Opportunities													
EO-2.1	Section 108 Loan Repayment	Affordability of Economic Opportunities by repayment of a Section 108 Loan used to assist businesses.	Business Assistance	High	CDBG	\$586,370	\$525,227	N/A	2015	n/a	n/a	Original amount allocated was \$586,370; however, the loan was refinance with a lower payment; balance of funds.	
									2016	n/a	n/a		
									2017	n/a	n/a		
									2018	n/a	n/a		
									2019	n/a	n/a		
EO-2.2	Employment Training	Affordability of Economic Opportunities through employment training.	Employment Training	High	CDBG	\$20,000	\$20,000	Number of persons served	2015	20	20	Kingdom Causes and the Fire Museum; Fire Museum is a carryover project from the previous year, \$1,564 was expended for the Fire Museum; \$20,000 was expended for Kingdom Causes; 20 persons were provided jobs through Kingdom Causes	
									2016				
									2017				
									2018				
									2019				

APPENDIX B: Proof of Public Notice

NEWS DIGEST

NOTICE OF PUBLIC HEARING AND COMMENT PERIOD FOR THE 2015-2016 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

NOTICE IS HEREBY GIVEN that the City of Bellflower, California has prepared the FY 2015-2016 Consolidated Annual Performance and Evaluation Report (CAPER) which consists of the required narrative and statistics covering the period from 7/1/15 to 6/30/16. The City of Bellflower will hold a Public Hearing on Monday, September 12, 2016, at 7:00 PM in the City Council Chambers located at 16600 Civic Center Drive, Bellflower, CA to receive public comments regarding the FY 2015-2016 Consolidated Annual Performance and Evaluation Report.

NOTICE IS HEREBY FURTHER GIVEN that the public review period required under Federal Regulations 24 CFR 91 and the City's Citizen Participation Plan, begins Thursday, August 25, 2016, and runs through Monday, September 12, 2016. Draft copies of the Consolidated Annual Performance and Evaluation Report are available for public review at the City of Bellflower City Hall at 16600 Civic Center Drive, Bellflower at the Economic Development counter located on the 2nd Floor. Copies will be mailed upon request. Comments or requests for additional information should be directed to the Housing and Grants Division (562) 804-1424 ext 2286. Comments will be received at the City of Bellflower City Hall on or before September 12, 2016 at 4 p.m.

Información en Español acerca de esta junta puede ser obtenida llamando al (562) 804-1424 ext. 2286.

STAFF AND WIRE REPORTS

DOWNEY — A 17-year-old boy charged with fatally stabbing his 16-year-old ex-girlfriend in her Pico Rivera home while her mother slept upstairs has been ordered to remain in custody in lieu of \$2 million bail while awaiting arraignment.

Rory Murga of Pico Rivera is being prosecuted as an adult. He made his initial court appearance in Downey Aug. 18 on a murder charge stemming from the Aug. 12 killing of Elena Lillian Moore, but did not enter a plea.

Murga, whose arraignment was rescheduled to Sept. 8 at the Norwalk courthouse, could face up to 26 years to life in state prison if convicted, according to the District Attorney's Office.

The teens had been involved in a relationship for about a year, but the victim had broken up with Murga two weeks before she was killed, according to prosecutors

and detectives.

Murga allegedly stabbed his former girlfriend multiple times before fleeing from her home in the 9800 block of Shade Lane. The mortally wounded girl made it upstairs, where her mother was awakened by her daughter's screams and called 911.

The girl died at the scene. Information provided by her mother pointed to the teen's former boyfriend as the suspect, and sheriff's deputies announced later that day that they were looking for Murga.

He was taken into custody about 7:35 a.m. Aug. 16 after patrolling deputies spotted him under a railroad overpass at Rosemead Boulevard near Slauson Avenue.

Lynwood man shot to death

LYNWOOD — A man who was shot to death here Aug. 20 has been identified as a 25-year-old local resident.

Malcom Trotter died at a hospital about eight hours after the shooting, which occurred at 8:16 p.m. in the 3300 block of Norton Avenue, according to the coroner's office.

Trotter had been involved in a fight with two men prior to the shooting, said Deputy Mike Barraza of the Sheriff's Information Bureau.

After the fight, the two men left the area in a red mid-sized sedan, Barraza said. Minutes later, they returned and shot Trotter in the upper body, and then drove off.

Deputies asked anyone with information on the case to call the Sheriff's Homicide Bureau, (323) 890-5500, or Crime Stoppers at (800) 222-TIPS.

Work underway on Downey intersection

DOWNEY — Major construction

to improve heavily used streets continues with a \$4.8 million project to upgrade the intersection of Bellflower Boulevard and Imperial Highway on the city's southeast side.

The City Council has contracted with Downey-based Sialic Contractors Corp., doing business as Shawnan, lowest of three bidders at \$1.943 million, for construction.

Work will include installing double left turn lanes on north and south bound Bellflower Boulevard, widening of the intersection for right-turn lanes at three of the four corners, curb reconstruction, pavement rehabilitation and a raised landscaped median along Bellflower Boulevard with irrigation using drought resistant plants.

Also improvements in street lighting, traffic signals and pavement striping.

Public Works Director Mohammad Mostahkami said total cost will include \$406,200 for contingencies, \$220,000 for design, \$831,219 for right-of-way acquisition, about \$1.2 million for placing utilities under ground, \$120,000 for materials and furnishings such as benches and trash receptacles, \$23,300 for materials testing and \$162,000 for engineering and inspection costs.

Funding will come from county and state street improvement grants, state gas tax rebates and a \$600,000 development fee from the Promenade project, a 77-acre development on the former Downey movie studio land to the northwest, Mostahkami said.

Norwalk permits disabled parking

NORWALK — Disabled residents may obtain a "blue curb" parking permit in front of their homes, but will have to pay \$100 to apply and another \$125 for installation of the paint if the request is approved.

For disabled veterans, the fees are \$50 and \$62.50, respectively.

An appeal if the city rejects the initial request will cost \$50 to non-veterans, \$25 for veterans.

The ordinance follows council action to allow disabled residents to reserve a parking place in front of their homes.

Fees were approved by the City Council after Management Analyst Nicole Amescua said the non-veterans application fees will cover city costs to review the request.

The installation fee will cover about half the city costs to install the blue curb, if approved, Amescua said.

Carlos Ramos, director of public safety, said his department will enforce the law by ticketing vehicles parked in a blue curb area without a proper permit.

Bellflower renews SEAACA contract

BELLFLOWER — The city will continue its contract with the Southeast Area Animal Control Authority (SEAACA) for another year despite a four percent rate increase.

Public Safety Director Joel Hockman said the cost of the contract through June 30, 2017 will be \$523,305. However, the city will recoup an expected \$160,000 from sale of animal licenses and other services by the Downey-based agency, dropping the cost to \$363,305.

Hockman noted that while the SEAACA cost is up, other area animal control agencies such as Los Angeles County and Long Beach, do not offer the same services and generally are not interested in new customers.

Bellflower has contracted with SEAACA since the 1990s and has provided good service, recently assigning a full-time animal control officer to the city, he added.

ZONING ORDINANCE TEXT AMENDMENT CASE NO. ZOTA 16-06 AND AMENDMENTS TO VARIOUS SECTIONS OF THE BELLFLOWER MUNICIPAL CODE

NOTICE IS HEREBY GIVEN that the Bellflower Planning Commission will hold a Public Hearing on Tuesday, September 6, 2016, at 7 p.m. in the City Hall Council Chambers, 16600 Civic Center Drive, Bellflower, California, to consider testimony for and against Zoning Ordinance Text Amendment Case No. 16-06 and amendments to various sections of the Bellflower Municipal Code ("Amendments").

The proposed Amendments would affect Titles 5 (Business Licenses and Regulations), 9 (Public Peace and Welfare), 13 (Public Services), and 17 (Zoning). The proposed Amendments are intended to ensure that religious assembly uses and institutions are not treated on less than equal terms as compared to similarly situated secular assembly uses and institutions.

Pursuant to the authority and criteria of the California Environmental Quality Act (CEQA), this project has been determined to be Categorically Exempt pursuant to Section 15061(b)(3) because it consists only of minor revisions and clarifications to existing regulations. It does not portend any new development and does not relax existing regulatory restrictions on future development. This ordinance, therefore, does not have the potential to cause significant effects on the environment.

A copy of the proposed ordinance may be obtained at: 1) The City of Bellflower Planning Division located at 16600 Civic Center Drive, Bellflower, CA, and 2) Los Angeles County Library in the City of Bellflower located at 9945 E. Flower Street, Bellflower, CA, or on the City's website at (<https://www.bellflower.org/depts/clerk/boards/planning.asp>). The Staff Report will be available online and in the library by 6pm on September 2, 2016.

Please address all public comments to City of Bellflower, Attn: Art Bashmakian, Director of Planning and Building Services, (562) 804-1424 ext. 2276, abashmakian@bellflower.org. If you wish to challenge the matter in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the City at or prior to the Public Hearing.

By order of the Planning Commission of the City of Bellflower, County of Los Angeles, State of California.

RAY HAMADA, CHAIRMAN

LEGAL NOTICE
CITY OF BELLFLOWER
ORDINANCE NO. 1316

AN ORDINANCE APPROVING ZONING ORDINANCE TEXT AMENDMENT CASE NO. ZOTA 16-02 AMENDING CHAPTERS 17.16 (SF: SINGLE FAMILY ZONE), 17.24 (R-1: LOW DENSITY RESIDENTIAL ZONE), 17.28 (R-2: MEDIUM DENSITY RESIDENTIAL ZONE), 17.32 (R-3: MULTIPLE RESIDENTIAL ZONE), 17.42 (REASONABLE ACCOMMODATION FOR PERSONS WITH DISABILITIES), 17.44 (C-G: GENERAL COMMERCIAL ZONE), AND 17.92 (NONCONFORMING BUILDINGS AND USES) OF TITLE 17 OF THE BELLFLOWER MUNICIPAL CODE REGULATIONS AS TO NONCONFORMING BUILDINGS, USES AND LOTS.

It is anticipated that the City Council of the City of Bellflower will introduce Ordinance No. 1316 at its Regular Meeting of August 22, 2016.

If adopted, proposed Ordinance No. 1316 will reduce the overall number of nonconforming parcels, uses, and structures within the City relating to the City's zoning regulations. In October 2013, the City Council adopted a three-phase plan to address nonconforming conditions throughout the City. The plan involves improving the development process; allowing for property development; reconciling differences between the zoning regulations and the existing development; and reducing the overall number of nonconforming properties Citywide. Phase 1 was completed on April 14, 2014, which extended the abatement period an additional 20 years; and established and modified the thresholds for improvements and additions before abatement of nonconformities is triggered. On December 8, 2014, the City Council approved the first part of Phase 2, which provided setback relief for residential properties in the SF, R-1, and A-E Zones. On September 14, 2015, the City Council approved the second part of Phase 2, which provided residential properties in the SF and R-1 Zones relief from interior side-yard requirement, interior dimensions requirement for two-car garage, and driveway width requirement. The amendments presented this evening comprise the third part of Phase 2 and will provide reliefs on various development standards (e.g., front yard setbacks, useable open space, driveways, and trash facilities/refuse storage) for residential and commercial properties. In addition, the proposed amendments include clarifying and enhancing the applicability of the nonconforming provision. The Planning Commission recommended approval of these text amendments on August 1, 2016.

Adoption of proposed Ordinance No. 1316 is scheduled to take place at the September 12, 2016, Regular City Council Meeting at 7:00 p.m., at the City Council Chambers of City Hall, 16600 Civic Center Drive, Bellflower, California, or as soon thereafter as possible.

For a copy of Ordinance No. 1316, please contact the City Clerk's Office at (562) 804-1424.

Approved as submitted above:
Karl H. Berger, City Attorney

ATTEST:
Mayra Ochiqi, City Clerk

Montebello school district alleges contamination in suit

FROM CITY NEWS SERVICE

LOS ANGELES — The Montebello Unified School District is collectively suing two companies for \$3.5 million, alleging that untrained workers spread asbestos-containing materials throughout various schools in 2015 while work was being done to install energy-efficient lighting.

The district's Los Angeles Superior Court lawsuit names as defendants Industry-based Evergreen Energy Solutions LLC and Enveniam LLC, which is headquartered in Roswell, Georgia.

A representative for Enveniam did not immediately reply to a request for comment on the suit, which alleges negligence, breach of contract and breach of an implied covenant to perform work in a competent manner. However, an Evergreen spokesman released a statement.

"Evergreen was unaware of your referenced item via your inquiry, consequently we are very disappointed," the statement

read. "To date the district has yet to communicate anything to the reference item. We are immediately inquiring with the district regarding this matter."

The suit filed Aug. 16 states that the MUSD and the two firms entered a contract in February 2015 for Evergreen to "consult and procure" and for Enveniam to install energy-efficient lighting at Montebello Intermediate School, Montebello Gardens Elementary School in Pico Rivera and Bell Gardens High School. The MUSD agreed to pay \$2 million, the suit states.

Before work began, the parties met in April 2015 and discussed fireproofing materials that contained asbestos at Montebello Intermediate, Bell Gardens High and the district office, according to the complaint.

The meeting highlighted that it was "critical that the contractor had the requisite eight hours of asbestos-awareness training at a minimum," the complaint stated.

A month later, the work began at Montebello Intermediate. In August 2015, the MUSD's

hazardous materials coordinator suspected that the workers accidentally disturbed insulation materials carrying asbestos fibers in two classrooms, the suit states.

"MUSD immediately shut down all construction activities and retained an environmental consultant to test for asbestos," the suit stated.

A subsequent inspection by the South Coast Air Quality Management District showed that Enveniam "had used uncontrolled methods by untrained asbestos workers to spread asbestos-containing materials throughout not only Montebello Intermediate, but to other sites, as well," according to the lawsuit.

To ensure the safety of students, the MUSD "initiated a massive cleanup operation, with at least five separate contractors tackling the widespread asbestos contamination," the suit states.

With workers on the job 24 hours a day, the remediation plan was completed by Aug. 20, 2015, at a cost of \$3.5 million, according to the school district's court papers.



First day in class

Sarah Slevcove sits with her son, Isaac Lozano, 5, in his kindergarten class during the first day of school at Bella Vista Elementary School in Monterey Park. The Montebello Unified School District, the third-largest school district in L.A. County, kicked off the 2016-17 school year on Aug. 18.

Courtesy photo

**APPENDIX C: HOME Annual Performance
Report/HOME Match Report**

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

APPENDIX D: Public Comments

**APPENDIX E: IDIS Reports – PR03, PR06,
PR23, PR26 and PR27**

***DRAFT IDIS REPORTS: Prior to submittal of CAPER to HUD, IDIS reports will be finalized pending final drawdowns and updates within HUD IDIS reporting system.**



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PGM Year: 2014
Project: 0002 - CODE ENFORCEMENT
IDIS Activity: 899 - CODE ENFORCEMENT

Status: Completed 2/4/2016 3:28:05 PM
Location: 16600 Civic Center Dr Bellflower, CA 90706-5447

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 10/31/2014

Description:
 ENFORCEMENT OF THE BELLFLOWER MUNICIPAL CODE THAT RELATES TO PROPERTY MAINTENANCE AND ZONING IN LOW-AND-MODERATE INCOME AREAS AND SLUMBLIGHT AREAS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$162,897.64	\$0.00	\$0.00
		2013	B13MC060512		\$0.00	\$59,052.65
		2014	B14MC060512		\$0.00	\$103,844.99
	PI			\$10,508.47	\$0.00	\$10,508.47
Total	Total			\$173,406.11	\$0.00	\$173,406.11

Proposed Accomplishments

Housing Units : 350
 Total Population in Service Area: 6,750
 Census Tract Percent Low / Mod: 72.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		



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PGM Year: 2014
Project: 0003 - FAIR HOUSING SERVICES
IDIS Activity: 900 - Fair Housing

Status: Completed 8/26/2015 12:00:00 AM
Location: 3605 Long Beach Blvd Long Beach, CA 90807-4013

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/31/2014

Description:

PROVIDES OUTREACH, EDUCATION, COUNSELING, AND LANDLORD TENANT SERVICES TO ENSURE FAIR HOUSING IS PROVIDED TO BELLFLOWER RESIDENTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,000.00	\$0.00	\$0.00
		2014	B14MC060512		\$0.00	\$26,000.00
Total	Total			\$26,000.00	\$0.00	\$26,000.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	207	136
Black/African American:	0	0	0	0	0	0	72	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	294	136
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	156
Low Mod	0	0	0	96
Moderate	0	0	0	24
Non Low Moderate	0	0	0	18
Total	0	0	0	294
Percent Low/Mod				93.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Fair Housing Foundation provided fair housing services to 294 low and moderate income Bellflower residents during the 2014-2015 program year.	



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PGM Year: 2014
Project: 0004 - KINGDOM CAUSES
IDIS Activity: 901 - KINGDOM CAUSES

Status: Completed 8/26/2015 12:00:00 AM
Location: 16429 Bellflower Blvd Bellflower, CA 90706-5414

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/31/2014

Description:

PROVIDES EMPLOYMENT OPPROTUNITIES THROUGH GOOD SOILS INDUSTRIES.
 PROGRAM ASSIST IN HIRING THE UNDER-EMPLOYED AND UNEMPLOYED.
 THE PROGRAM PROVIDES ON THE JOB TRAINING TO SINGLE FATHERS AND THOSE AT RISK OF BECOMING HOMELESS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2014	B14MC060512		\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	7
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	7



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Kingdom Causes provided job training and employment opportunities and certifications for people that are hard-to-hire and underemployed through the Good Soils Program.	



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PGM Year: 2014
Project: 0005 - CDBG ADMINISTRATION
IDIS Activity: 902 - CDBG ADMINISTRATION

Status: Completed 2/4/2016 3:27:26 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/31/2014

Description:

PAYS FOR THE DEVELOPMENT, DEISGN, IMPLEMENTATION, AND COMPLIANCE OF ALL CDBG-FUNDED PROJECTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$69,423.00	\$0.00	\$0.00
		2014	B14MC060512		\$0.00	\$69,423.00
Total	Total			\$69,423.00	\$0.00	\$69,423.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0010 - FIRE MUSEUM
IDIS Activity: 903 - FIRE MUSEUM

Status: Open
Location: 16600 Civic Center Dr Bellflower, CA 90706-5447

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMCSV

Initial Funding Date: 10/31/2014

Description:

CONSTRUCTION OF A 23,000 SF FIRE MUSEUM.
 PUBLIC AND PRIVATE FUNDS WILL BE USED TO DEVELOP AND CONSTRUCT A MUSEUM AND EVENNT CENTER.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$90,337.83	\$0.00	\$0.00
		2015	B15MC060512	\$56,097.87	\$0.00	\$0.00
Total	Total			\$146,435.70	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		
2015	Planned Groundbreaking - Event Center/Fire Museum - The design/build process that the City has established with Ledcor is going very well and developer is approaching the start of construction on this important project. Additionally, Thursday, September 22nd is the date targeted for the project groundbreaking ceremony.	



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PGM Year: 2014
Project: 0009 - SECTION 108 LOAN REPAYMENT
IDIS Activity: 904 - SECTION 108 LOAN REPAYMENT

Status: Completed 1/11/2016 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 10/31/2014

Description:
 REPAYMENT OF SECTION 108 LOAN
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$588,206.30	\$0.00	\$0.00
		2013	B13MC060512		\$0.00	\$28,482.42
		2014	B14MC060512		\$0.00	\$559,723.88
Total	Total			\$588,206.30	\$0.00	\$588,206.30

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0011 - Section 108 Issuance Costs
IDIS Activity: 907 - Section 108 Issuance Cost
Status: Completed 2/4/2016 3:26:23 PM
Location: ,
Objective:
Outcome:
Matrix Code: Unplanned Repayment of Section 108 Loan Principal (19G) **National Objective:**

Initial Funding Date: 07/24/2015

Description:
 CDBG funds will be used to pay issuance cost associated with the Section 108 loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,589.00	\$0.00	\$0.00
		2014	B14MC060512		\$0.00	\$16,589.00
Total	Total			\$16,589.00	\$0.00	\$16,589.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0003 - Fair Housing Foundation 2015
IDIS Activity: 911 - Fair Housing 2015

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 10/12/2015

Description:
 Fair Housing Services including tenantlandlord mediation, testing and case management of discrimination cases.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060512	\$26,000.00	\$26,000.00	\$26,000.00
Total	Total			\$26,000.00	\$26,000.00	\$26,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0004 - Kingdom Causes
IDIS Activity: 912 - Kingdom Causes

Status: Open
Location: 8809 Ramona St Bellflower, CA 90706-6334

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMCSV

Initial Funding Date: 10/12/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060512	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	22
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	A total of 20 low-income persons were provided employment opportunities.	



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PGM Year: 2015
Project: 0005 - Bellflower Volunteer Center
IDIS Activity: 913 - Bellflower Volunteer Center

Status: Open
Location: 16600 Civic Center Dr Bellflower, CA 90706-5447

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 10/12/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060512	\$105,529.47	\$105,529.47	\$105,529.47
Total	Total			\$105,529.47	\$105,529.47	\$105,529.47

Proposed Accomplishments

People (General) : 8,800
 Total Population in Service Area: 23,590
 Census Tract Percent Low / Mod: 103.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funds provide youth services through the Bellflower Volunteer Center. The Center recruits, trains, supervises youth and recognizes individuals who volunteer their time to serve low income area residents. Approximately 11,795 residents were served Citywide in designated CDBG-eligible areas.	



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PGM Year: 2015
Project: 0007 - Code ENFORCEMENT
IDIS Activity: 916 - Code Enforcement

Status: Open
Location: 16600 Civic Center Dr Bellflower, CA 90706-5447

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 10/19/2015

Description:
 CDBG funds will be used to pay for code enforcement activities in the CDBG and slum and blighted areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060512	\$205,181.48	\$111,519.90	\$111,519.90
	PI			\$10,933.14	\$10,933.14	\$10,933.14
Total	Total			\$216,114.62	\$122,453.04	\$122,453.04

Proposed Accomplishments

Housing Units : 700
 Total Population in Service Area: 150,770
 Census Tract Percent Low / Mod: 114.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	594 units were inspected in CDBG-eligible areas for healthy and safety hazards, as well as code violations.	



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PGM Year: 2015
Project: 0010 - Section 108 Repayment 2015
IDIS Activity: 918 - Section 108 Loan Repayment 2015

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 10/14/2015

Description:
 CDBG funds will be used to repay a section 108 loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060512	\$525,226.65	\$525,226.65	\$525,226.65
Total	Total			\$525,226.65	\$525,226.65	\$525,226.65

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0011 - CDBG Administration 2015
IDIS Activity: 919 - CDBG Administration 2015

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/14/2015

Description:
 CDBG funds will be used to pay staff and consultant for the administration of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,564.30	\$0.00	\$0.00
		2014	B14MC060512		\$1,564.30	\$1,564.30
		2015	B15MC060512	\$34,324.53	\$24,177.58	\$24,177.58
Total	Total			\$35,888.83	\$25,741.88	\$25,741.88

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$2,367,352.60
Total Drawn Thru Program Year:	\$2,013,299.84
Total Drawn In Program Year:	\$824,951.04

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DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2015 1	Fair Housing Foundation	CDBG	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Partnership Housing Inc. CHDO	HOME	\$506,529.00	\$300,891.55	\$0.00	\$300,891.55	\$0.00
3	Fair Housing Foundation 2015	CDBG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00
4	Kingdom Causes	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
5	Bellflower Volunteer Center	CDBG	\$99,854.00	\$105,529.47	\$105,529.47	\$0.00	\$105,529.47
6	HOME Administration 2015	HOME	\$27,707.00	\$36,342.45	\$36,342.45	\$0.00	\$36,342.45
7	Code ENFORCEMENT	CDBG	\$208,098.00	\$216,114.62	\$122,453.04	\$93,661.58	\$122,453.04
8	Code ENFORCEMENT	CDBG	\$208,098.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Code ENFORCEMENT	CDBG	\$208,098.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Section 108 Repayment 2015	CDBG	\$586,370.00	\$525,226.65	\$525,226.65	\$0.00	\$525,226.65
11	CDBG Administration 2015	CDBG	\$40,000.00	\$35,888.83	\$25,741.88	\$10,146.95	\$25,741.88
12	Home Improvement Program	HOME	\$5,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00
13	Home Improvement Program	HOME	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Home Improvement Program	HOME	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Home Improvement Program	HOME	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Home Improvement Program HIP	HOME	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Home Improvement Program	HOME	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Code Enforcement (15)	1	\$122,453.04	1	\$0.00	2	\$122,453.04
	Total Housing	1	\$122,453.04	1	\$0.00	2	\$122,453.04
Public Services	Public Services (General) (05)	1	\$105,529.47	2	\$0.00	3	\$105,529.47
	Employment Training (05H)	2	\$20,000.00	0	\$0.00	2	\$20,000.00
	Total Public Services	3	\$125,529.47	2	\$0.00	5	\$125,529.47
General Administration and Planning	General Program Administration (21A)	1	\$25,741.88	1	\$0.00	2	\$25,741.88
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$26,000.00	0	\$0.00	1	\$26,000.00
	Total General Administration and Planning	2	\$51,741.88	1	\$0.00	3	\$51,741.88
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$525,226.65	1	\$0.00	2	\$525,226.65
	Unplanned Repayment of Section 108 Loan Principal (19G)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Repayment of Section 108 Loans	1	\$525,226.65	2	\$0.00	3	\$525,226.65
Grand Total		7	\$824,951.04	6	\$0.00	13	\$824,951.04



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Housing	Code Enforcement (15)	Housing Units	75,385	6,750	82,135
	Total Housing		75,385	6,750	82,135
Public Services	Public Services (General) (05)	Persons	11,795	324	12,119
	Employment Training (05H)	Persons	20	0	20
	Total Public Services		11,815	324	12,139
Grand Total			87,200	7,074	94,274



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Non Housing	White	237	143	0	0
	Black/African American	80	0	0	0
	Asian	7	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	17	11	0	0
	Total Non Housing		344	154	0
Grand Total	White	237	143	0	0
	Black/African American	80	0	0	0
	Asian	7	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	17	11	0	0
	Total Grand Total		344	154	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	17
	Low (>30% and <=50%)	0	0	3
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	20
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries		0	0



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$42,244.54	1	1
Total, Rentals and TBRA	\$42,244.54	1	1
Grand Total	\$42,244.54	1	1

Home Unit Completions by Percent of Area Median Income

No data returned for this view. This might be because the applied filter excludes all data.

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0



BELLFLOWER

Home Unit Completions by Racial / Ethnic Category

Rentals

	Units Completed	Units Completed - Hispanics
DO NOT USE INVALID	1	0
Total	1	0

Total, Rentals and TBRA

Grand Total

	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
DO NOT USE INVALID	1	0	1	0
Total	1	0	1	0



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	91,902.06
02 ENTITLEMENT GRANT	972,360.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	10,933.14
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,075,195.20

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	247,982.51
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	247,982.51
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,741.88
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	525,226.65
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	824,951.04
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	250,244.16

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	247,982.51
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	247,982.51
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	674,124.94
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	674,124.94
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	125,529.47
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	125,529.47
32 ENTITLEMENT GRANT	972,360.00
33 PRIOR YEAR PROGRAM INCOME	10,508.47
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	982,868.47
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,741.88
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	51,741.88
42 ENTITLEMENT GRANT	972,360.00
43 CURRENT YEAR PROGRAM INCOME	10,933.14
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	983,293.14
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.26%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	913	5895225	Bellflower Volunteer Center	05	LMA	\$56,228.00
2015	5	913	5918681	Bellflower Volunteer Center	05	LMA	\$22,607.55
2015	5	913	5937962	Bellflower Volunteer Center	05	LMA	\$15,328.78
2015	5	913	5956049	Bellflower Volunteer Center	05	LMA	\$11,365.14
					05	Matrix Code	\$105,529.47
2015	4	912	5895225	Kingdom Causes	05H	LMCSV	\$10,000.00
2015	4	912	5937962	Kingdom Causes	05H	LMCSV	\$5,000.00
2015	4	912	5956049	Kingdom Causes	05H	LMCSV	\$5,000.00
					05H	Matrix Code	\$20,000.00
2015	7	916	5859895	Code Enforcement	15	LMA	\$35,134.59
2015	7	916	5895225	Code Enforcement	15	LMA	\$40,138.41
2015	7	916	5918681	Code Enforcement	15	LMA	\$26,450.02
2015	7	916	5937962	Code Enforcement	15	LMA	\$13,455.27
2015	7	916	5937963	Code Enforcement	15	LMA	\$1,529.18
2015	7	916	5956049	Code Enforcement	15	LMA	\$5,745.57
					15	Matrix Code	\$122,453.04
Total							\$247,982.51

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	913	5895225	Bellflower Volunteer Center	05	LMA	\$56,228.00
2015	5	913	5918681	Bellflower Volunteer Center	05	LMA	\$22,607.55
2015	5	913	5937962	Bellflower Volunteer Center	05	LMA	\$15,328.78
2015	5	913	5956049	Bellflower Volunteer Center	05	LMA	\$11,365.14
					05	Matrix Code	\$105,529.47
2015	4	912	5895225	Kingdom Causes	05H	LMCSV	\$10,000.00
2015	4	912	5937962	Kingdom Causes	05H	LMCSV	\$5,000.00
2015	4	912	5956049	Kingdom Causes	05H	LMCSV	\$5,000.00
					05H	Matrix Code	\$20,000.00
Total							\$125,529.47

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	11	919	5918681	CDBG Administration 2015	21A		\$1,564.30
2015	11	919	5956049	CDBG Administration 2015	21A		\$24,177.58
					21A	Matrix Code	\$25,741.88
2015	3	911	5895225	Fair Housing 2015	21D		\$12,826.00
2015	3	911	5918681	Fair Housing 2015	21D		\$3,141.26
2015	3	911	5937962	Fair Housing 2015	21D		\$3,904.59
2015	3	911	5956049	Fair Housing 2015	21D		\$6,128.15
					21D	Matrix Code	\$26,000.00
Total							\$51,741.88



**Status of HOME Grants
 BELLFLOWER**

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1995	\$500,000.00	\$50,000.00	\$75,000.00	15.0%	\$0.00	\$375,000.00	\$500,000.00	100.0%
1996	\$405,000.00	\$40,500.00	\$60,750.00	15.0%	\$0.00	\$303,750.00	\$405,000.00	100.0%
1997	\$395,000.00	\$55,697.00	\$121,200.00	30.6%	\$0.00	\$218,103.00	\$395,000.00	100.0%
1998	\$423,000.00	\$42,300.00	\$3,450.00	0.8%	\$0.00	\$377,250.00	\$423,000.00	100.0%
1999	\$457,000.00	\$45,700.00	\$68,550.00	15.0%	\$0.00	\$342,750.00	\$457,000.00	100.0%
2000	\$455,000.00	\$45,500.00	\$68,250.00	15.0%	\$0.00	\$341,250.00	\$455,000.00	100.0%
2001	\$505,000.00	\$50,500.00	\$75,750.00	15.0%	\$0.00	\$378,750.00	\$505,000.00	100.0%
2002	\$502,000.00	\$50,200.00	\$75,300.00	15.0%	\$0.00	\$376,500.00	\$502,000.00	100.0%
2003	\$660,098.00	\$66,009.80	\$99,014.70	15.0%	\$0.00	\$495,073.50	\$660,098.00	100.0%
2004	\$654,816.98	\$65,481.70	\$98,222.53	14.9%	\$0.00	\$491,112.75	\$654,816.98	100.0%
2005	\$626,582.00	\$62,658.20	\$93,987.30	15.0%	\$0.00	\$469,936.50	\$626,582.00	100.0%
2006	\$590,558.00	\$59,055.80	\$88,583.70	15.0%	\$0.00	\$442,918.50	\$590,558.00	100.0%
2007	\$585,954.00	\$61,794.40	\$87,893.10	15.0%	\$0.00	\$436,266.50	\$585,954.00	100.0%
2008	\$568,569.00	\$56,856.90	\$85,285.35	15.0%	\$0.00	\$426,426.75	\$568,569.00	100.0%
2009	\$631,724.00	\$63,172.40	\$94,758.60	15.0%	\$0.00	\$473,793.00	\$631,724.00	100.0%
2010	\$627,011.00	\$62,701.10	\$94,051.65	15.0%	\$0.00	\$470,258.25	\$627,011.00	100.0%
2011	\$550,750.00	\$55,075.00	\$453,926.57	82.4%	\$0.00	\$41,748.43	\$550,750.00	100.0%
2012	\$278,355.00	\$27,835.50	\$41,753.25	15.0%	\$0.00	\$208,766.25	\$278,355.00	100.0%
2013	\$292,349.00	\$29,234.90	\$43,852.35	15.0%	\$0.00	\$219,261.75	\$292,349.00	100.0%
2014	\$294,572.00	\$44,185.80	\$44,185.80	15.0%	\$0.00	\$135,375.33	\$223,746.93	75.9%
2015	\$277,070.00	\$27,707.00	\$41,560.50	15.0%	\$0.00	\$0.00	\$69,267.50	25.0%
Total	\$10,280,408.98	\$1,062,165.50	\$1,915,325.40	18.6%	\$0.00	\$7,024,290.51	\$10,001,781.41	97.2%



**Status of HOME Grants
 BELLFLOWER**

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$29,418.00	N/A	\$29,418.00	100.0%	\$29,418.00	\$0.00	\$29,418.00	100.0%
1997	\$32,428.00	N/A	\$32,428.00	100.0%	\$32,428.00	\$0.00	\$32,428.00	100.0%
1998	\$95,928.00	N/A	\$95,928.00	100.0%	\$95,928.00	\$0.00	\$95,928.00	100.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$89,169.00	N/A	\$89,169.00	100.0%	\$89,169.00	\$0.00	\$89,169.00	100.0%
2003	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$94,030.00	N/A	\$94,030.00	100.0%	\$94,030.00	\$0.00	\$94,030.00	100.0%
2005	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$11,425.00	N/A	\$11,425.00	100.0%	\$11,425.00	\$0.00	\$11,425.00	100.0%
2009	\$584.00	N/A	\$584.00	100.0%	\$584.00	\$0.00	\$584.00	100.0%
2010	\$34,689.00	N/A	\$34,689.00	100.0%	\$34,689.00	\$0.00	\$34,689.00	100.0%
2011	\$49,204.00	N/A	\$49,204.00	100.0%	\$49,204.00	\$0.00	\$49,204.00	100.0%
2012	\$4.33	\$0.00	\$4.33	100.0%	\$4.33	\$0.00	\$4.33	100.0%
2013	\$31,600.00	\$3,160.00	\$28,440.00	100.0%	\$28,440.00	\$0.00	\$28,440.00	100.0%
2014	\$42,244.54	\$4,224.45	\$38,020.09	99.9%	\$38,020.09	\$0.00	\$38,020.09	99.9%
2015	\$86,354.47	\$8,635.45	\$77,719.02	100.0%	\$29,230.08	\$0.00	\$29,230.08	37.6%
Total	\$597,078.34	\$16,019.90	\$581,058.44	100.0%	\$532,569.50	\$0.00	\$532,569.50	91.6%



**Status of HOME Grants
 BELLFLOWER**

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$3,160.00	\$3,160.00	100.0%	\$3,160.00	\$0.00	\$3,160.00	100.0%
2014	\$4,224.45	\$4,224.45	100.0%	\$4,224.45	\$0.00	\$4,224.45	100.0%
2015	\$8,635.45	\$8,635.45	100.0%	\$8,635.45	\$0.00	\$8,635.45	100.0%
Total	\$16,019.90	\$16,019.90	100.0%	\$16,019.90	\$0.00	\$16,019.90	100.0%



**Status of HOME Grants
 BELLFLOWER**

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



**Status of HOME Grants
 BELLFLOWER**

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



**Status of HOME Grants
 BELLFLOWER**

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1995	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	100.0%	\$0.00
1996	\$405,000.00	\$405,000.00	\$0.00	\$405,000.00	\$0.00	\$405,000.00	100.0%	\$0.00
1997	\$395,000.00	\$395,000.00	\$0.00	\$395,000.00	\$0.00	\$395,000.00	100.0%	\$0.00
1998	\$423,000.00	\$483,000.00	(\$60,000.00)	\$423,000.00	\$0.00	\$423,000.00	100.0%	\$0.00
1999	\$457,000.00	\$457,000.00	\$0.00	\$457,000.00	\$0.00	\$457,000.00	100.0%	\$0.00
2000	\$455,000.00	\$455,000.00	\$0.00	\$455,000.00	\$0.00	\$455,000.00	100.0%	\$0.00
2001	\$505,000.00	\$505,000.00	\$0.00	\$505,000.00	\$0.00	\$505,000.00	100.0%	\$0.00
2002	\$502,000.00	\$502,000.00	\$0.00	\$502,000.00	\$0.00	\$502,000.00	100.0%	\$0.00
2003	\$660,098.00	\$660,098.00	\$0.00	\$660,098.00	\$0.00	\$660,098.00	100.0%	\$0.00
2004	\$654,816.98	\$654,816.98	\$0.00	\$654,816.98	\$0.00	\$654,816.98	100.0%	\$0.00
2005	\$626,582.00	\$626,582.00	\$0.00	\$626,582.00	\$0.00	\$626,582.00	100.0%	\$0.00
2006	\$590,558.00	\$902,868.29	(\$312,310.29)	\$590,558.00	\$0.00	\$590,558.00	100.0%	\$0.00
2007	\$585,954.00	\$585,954.00	\$0.00	\$585,954.00	\$0.00	\$585,954.00	100.0%	\$0.00
2008	\$568,569.00	\$568,569.00	\$0.00	\$568,569.00	\$0.00	\$568,569.00	100.0%	\$0.00
2009	\$631,724.00	\$631,724.00	\$0.00	\$631,724.00	\$0.00	\$631,724.00	100.0%	\$0.00
2010	\$627,011.00	\$627,011.00	\$0.00	\$627,011.00	\$0.00	\$627,011.00	100.0%	\$0.00
2011	\$550,750.00	\$266,464.45	\$0.00	\$266,464.45	\$0.00	\$266,464.45	48.3%	\$284,285.55
2012	\$278,355.00	\$236,601.75	\$0.00	\$236,601.75	\$0.00	\$236,601.75	85.0%	\$41,753.25
2013	\$292,349.00	\$82,401.60	\$0.00	\$82,401.60	\$0.00	\$82,401.60	28.1%	\$209,947.40
2014	\$294,572.00	\$29,457.20	\$0.00	\$29,457.20	\$0.00	\$29,457.20	10.0%	\$265,114.80
2015	\$277,070.00	\$27,707.00	\$0.00	\$27,707.00	\$0.00	\$27,707.00	10.0%	\$249,363.00
Total	\$10,280,408.98	\$9,602,255.27	(\$372,310.29)	\$9,229,944.98	\$0.00	\$9,229,944.98	89.7%	\$1,050,464.00



**Status of HOME Grants
 BELLFLOWER**

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1995	\$450,000.00	\$450,000.00	100.0%	\$450,000.00	\$0.00	\$450,000.00	100.0%	\$0.00	\$450,000.00	100.0%
1996	\$364,500.00	\$364,500.00	100.0%	\$364,500.00	\$0.00	\$364,500.00	100.0%	\$0.00	\$364,500.00	100.0%
1997	\$339,303.00	\$339,303.00	100.0%	\$339,303.00	\$0.00	\$339,303.00	100.0%	\$0.00	\$339,303.00	100.0%
1998	\$380,700.00	\$380,700.00	100.0%	\$440,700.00	(\$60,000.00)	\$380,700.00	100.0%	\$0.00	\$380,700.00	100.0%
1999	\$411,300.00	\$411,300.00	100.0%	\$411,300.00	\$0.00	\$411,300.00	100.0%	\$0.00	\$411,300.00	100.0%
2000	\$409,500.00	\$409,500.00	100.0%	\$409,500.00	\$0.00	\$409,500.00	100.0%	\$0.00	\$409,500.00	100.0%
2001	\$454,500.00	\$454,500.00	100.0%	\$454,500.00	\$0.00	\$454,500.00	100.0%	\$0.00	\$454,500.00	100.0%
2002	\$451,800.00	\$451,800.00	100.0%	\$451,800.00	\$0.00	\$451,800.00	100.0%	\$0.00	\$451,800.00	100.0%
2003	\$594,088.20	\$594,088.20	100.0%	\$594,088.20	\$0.00	\$594,088.20	100.0%	\$0.00	\$594,088.20	100.0%
2004	\$589,335.28	\$589,335.28	100.0%	\$589,335.28	\$0.00	\$589,335.28	100.0%	\$0.00	\$589,335.28	100.0%
2005	\$563,923.80	\$563,923.80	100.0%	\$563,923.80	\$0.00	\$563,923.80	100.0%	\$0.00	\$563,923.80	100.0%
2006	\$531,502.20	\$531,502.20	100.0%	\$843,812.49	(\$312,310.29)	\$531,502.20	100.0%	\$0.00	\$531,502.20	100.0%
2007	\$524,159.60	\$524,159.60	100.0%	\$524,159.60	\$0.00	\$524,159.60	100.0%	\$0.00	\$524,159.60	100.0%
2008	\$511,712.10	\$511,712.10	100.0%	\$511,712.10	\$0.00	\$511,712.10	100.0%	\$0.00	\$511,712.10	100.0%
2009	\$568,551.60	\$568,551.60	100.0%	\$568,551.60	\$0.00	\$568,551.60	100.0%	\$0.00	\$568,551.60	100.0%
2010	\$564,309.90	\$564,309.90	100.0%	\$564,309.90	\$0.00	\$564,309.90	100.0%	\$0.00	\$564,309.90	100.0%
2011	\$495,675.00	\$495,675.00	100.0%	\$211,389.45	\$0.00	\$211,389.45	42.6%	\$0.00	\$211,389.45	42.6%
2012	\$250,519.50	\$250,519.50	100.0%	\$208,766.25	\$0.00	\$208,766.25	83.3%	\$0.00	\$208,766.25	83.3%
2013	\$263,114.10	\$263,114.10	100.0%	\$53,166.70	\$0.00	\$53,166.70	20.2%	\$0.00	\$53,166.70	20.2%
2014	\$250,386.20	\$179,561.13	71.7%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2015	\$249,363.00	\$41,560.50	16.6%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$9,218,243.48	\$8,939,615.91	96.9%	\$8,554,818.37	(\$372,310.29)	\$8,182,508.08	88.7%	\$0.00	\$8,182,508.08	88.7%



**Status of HOME Grants
 BELLFLOWER**

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1996	\$40,500.00	\$40,500.00	100.0%	\$0.00	\$40,500.00	100.0%	\$0.00
1997	\$35,947.00	\$35,947.00	100.0%	\$0.00	\$35,947.00	100.0%	\$0.00
1998	\$42,300.00	\$42,300.00	100.0%	\$0.00	\$42,300.00	100.0%	\$0.00
1999	\$45,700.00	\$45,700.00	100.0%	\$0.00	\$45,700.00	100.0%	\$0.00
2000	\$45,500.00	\$45,500.00	100.0%	\$0.00	\$45,500.00	100.0%	\$0.00
2001	\$50,500.00	\$50,500.00	100.0%	\$0.00	\$50,500.00	100.0%	\$0.00
2002	\$50,200.00	\$50,200.00	100.0%	\$0.00	\$50,200.00	100.0%	\$0.00
2003	\$66,009.80	\$66,009.80	100.0%	\$0.00	\$66,009.80	100.0%	\$0.00
2004	\$65,481.70	\$65,481.70	100.0%	\$0.00	\$65,481.70	100.0%	\$0.00
2005	\$62,658.20	\$62,658.20	100.0%	\$0.00	\$62,658.20	100.0%	\$0.00
2006	\$59,055.80	\$59,055.80	100.0%	\$0.00	\$59,055.80	100.0%	\$0.00
2007	\$61,794.40	\$61,794.40	100.0%	\$0.00	\$61,794.40	100.0%	\$0.00
2008	\$56,856.90	\$56,856.90	100.0%	\$0.00	\$56,856.90	100.0%	\$0.00
2009	\$63,172.40	\$63,172.40	100.0%	\$0.00	\$63,172.40	100.0%	\$0.00
2010	\$62,701.10	\$62,701.10	100.0%	\$0.00	\$62,701.10	100.0%	\$0.00
2011	\$55,075.00	\$55,075.00	100.0%	\$0.00	\$55,075.00	100.0%	\$0.00
2012	\$27,835.50	\$27,835.50	100.0%	\$0.00	\$27,835.50	100.0%	\$0.00
2013	\$29,234.90	\$29,234.90	100.0%	\$0.00	\$29,234.90	100.0%	\$0.00
2014	\$29,457.20	\$29,457.20	100.0%	\$0.00	\$29,457.20	100.0%	\$0.00
2015	\$27,707.00	\$27,707.00	100.0%	\$0.00	\$27,707.00	100.0%	\$0.00
Total	\$1,027,686.90	\$1,027,686.90	100.0%	\$0.00	\$1,027,686.90	100.0%	\$0.00



**Status of HOME Grants
 BELLFLOWER**

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$19,750.00	\$19,750.00	100.0%	\$0.00	\$19,750.00	100.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$14,728.60	\$14,728.60	100.0%	\$0.00	\$0.00	0.0%	\$14,728.60
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$34,478.60	\$34,478.60	100.0%	\$0.00	\$19,750.00	57.2%	\$14,728.60



**Status of HOME Grants
 BELLFLOWER**

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1995	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1996	\$60,750.00	\$60,750.00	\$0.00	\$60,750.00	\$0.00	\$60,750.00	100.0%	\$0.00	\$60,750.00	100.0%	\$0.00
1997	\$59,250.00	\$121,200.00	\$0.00	\$121,200.00	\$0.00	\$121,200.00	100.0%	\$0.00	\$121,200.00	100.0%	\$0.00
1998	\$63,450.00	\$3,450.00	\$0.00	\$3,450.00	\$0.00	\$3,450.00	100.0%	\$0.00	\$3,450.00	100.0%	\$0.00
1999	\$68,550.00	\$68,550.00	\$0.00	\$68,550.00	\$0.00	\$68,550.00	100.0%	\$0.00	\$68,550.00	100.0%	\$0.00
2000	\$68,250.00	\$68,250.00	\$0.00	\$68,250.00	\$0.00	\$68,250.00	100.0%	\$0.00	\$68,250.00	100.0%	\$0.00
2001	\$75,750.00	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$75,750.00	100.0%	\$0.00	\$75,750.00	100.0%	\$0.00
2002	\$75,300.00	\$75,300.00	\$0.00	\$75,300.00	\$0.00	\$75,300.00	100.0%	\$0.00	\$75,300.00	100.0%	\$0.00
2003	\$99,014.70	\$99,014.70	\$0.00	\$99,014.70	\$0.00	\$99,014.70	100.0%	\$0.00	\$99,014.70	100.0%	\$0.00
2004	\$98,222.55	\$98,222.53	\$0.00	\$98,222.53	\$0.00	\$98,222.53	100.0%	\$0.00	\$98,222.53	100.0%	\$0.00
2005	\$93,987.30	\$93,987.30	\$0.00	\$93,987.30	\$0.00	\$93,987.30	100.0%	\$0.00	\$93,987.30	100.0%	\$0.00
2006	\$88,583.70	\$88,583.70	\$0.00	\$88,583.70	\$0.00	\$88,583.70	100.0%	\$0.00	\$88,583.70	100.0%	\$0.00
2007	\$87,893.10	\$87,893.10	\$0.00	\$87,893.10	\$0.00	\$87,893.10	100.0%	\$0.00	\$87,893.10	100.0%	\$0.00
2008	\$85,285.35	\$85,285.35	\$0.00	\$85,285.35	\$0.00	\$85,285.35	100.0%	\$0.00	\$85,285.35	100.0%	\$0.00
2009	\$94,758.60	\$94,758.60	\$0.00	\$94,758.60	\$0.00	\$94,758.60	100.0%	\$0.00	\$94,758.60	100.0%	\$0.00
2010	\$94,051.65	\$94,051.65	\$0.00	\$94,051.65	\$0.00	\$94,051.65	100.0%	\$0.00	\$94,051.65	100.0%	\$0.00
2011	\$82,612.50	\$453,926.57	\$0.00	\$453,926.57	\$0.00	\$453,926.57	100.0%	\$0.00	\$169,641.02	37.3%	\$284,285.55
2012	\$41,753.25	\$41,753.25	\$0.00	\$41,753.25	\$0.00	\$41,753.25	100.0%	\$0.00	\$0.00	0.0%	\$41,753.25
2013	\$43,852.35	\$43,852.35	\$0.00	\$43,852.35	\$0.00	\$43,852.35	100.0%	\$0.00	\$0.00	0.0%	\$43,852.35
2014	\$44,185.80	\$44,185.80	\$0.00	\$44,185.80	\$0.00	\$44,185.80	100.0%	\$0.00	\$0.00	0.0%	\$44,185.80
2015	\$41,560.50	\$41,560.50	\$0.00	\$41,560.50	\$0.00	\$41,560.50	100.0%	\$0.00	\$0.00	0.0%	\$41,560.50
Total	\$1,542,061.35	\$1,915,325.40	\$0.00	\$1,915,325.40	\$0.00	\$1,915,325.40	100.0%	\$0.00	\$1,459,687.95	76.2%	\$455,637.45



**Status of HOME Grants
 BELLFLOWER**

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



**Status of HOME Grants
 BELLFLOWER**

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



**Status of HOME Grants
 BELLFLOWER**

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



**Status of HOME Grants
 BELLFLOWER**

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1995	\$500,000.00	\$0.00	\$450,000.00	\$450,000.00	\$50,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1996	\$405,000.00	\$29,418.00	\$393,918.00	\$393,918.00	\$40,500.00	\$434,418.00	\$0.00	\$434,418.00	\$0.00
1997	\$395,000.00	\$32,428.00	\$371,731.00	\$371,731.00	\$55,697.00	\$427,428.00	\$0.00	\$427,428.00	\$0.00
1998	\$423,000.00	\$95,928.00	\$476,628.00	\$476,628.00	\$42,300.00	\$518,928.00	\$0.00	\$518,928.00	\$0.00
1999	\$457,000.00	\$0.00	\$411,300.00	\$411,300.00	\$45,700.00	\$457,000.00	\$0.00	\$457,000.00	\$0.00
2000	\$455,000.00	\$0.00	\$409,500.00	\$409,500.00	\$45,500.00	\$455,000.00	\$0.00	\$455,000.00	\$0.00
2001	\$505,000.00	\$0.00	\$454,500.00	\$454,500.00	\$50,500.00	\$505,000.00	\$0.00	\$505,000.00	\$0.00
2002	\$502,000.00	\$89,169.00	\$540,969.00	\$540,969.00	\$50,200.00	\$591,169.00	\$0.00	\$591,169.00	\$0.00
2003	\$660,098.00	\$0.00	\$594,088.20	\$594,088.20	\$66,009.80	\$660,098.00	\$0.00	\$660,098.00	\$0.00
2004	\$654,816.98	\$94,030.00	\$683,365.28	\$683,365.28	\$65,481.70	\$748,846.98	\$0.00	\$748,846.98	\$0.00
2005	\$626,582.00	\$0.00	\$563,923.80	\$563,923.80	\$62,658.20	\$626,582.00	\$0.00	\$626,582.00	\$0.00
2006	\$590,558.00	\$0.00	\$531,502.20	\$531,502.20	\$59,055.80	\$590,558.00	\$0.00	\$590,558.00	\$0.00
2007	\$585,954.00	\$0.00	\$524,159.60	\$524,159.60	\$61,794.40	\$585,954.00	\$0.00	\$585,954.00	\$0.00
2008	\$568,569.00	\$11,425.00	\$523,137.10	\$523,137.10	\$56,856.90	\$579,994.00	\$0.00	\$579,994.00	\$0.00
2009	\$631,724.00	\$584.00	\$569,135.60	\$569,135.60	\$63,172.40	\$632,308.00	\$0.00	\$632,308.00	\$0.00
2010	\$627,011.00	\$34,689.00	\$598,998.90	\$598,998.90	\$62,701.10	\$661,700.00	\$0.00	\$661,700.00	\$0.00
2011	\$550,750.00	\$49,204.00	\$544,879.00	\$260,593.45	\$55,075.00	\$315,668.45	\$0.00	\$315,668.45	\$284,285.55
2012	\$278,355.00	\$4.33	\$250,523.83	\$208,770.58	\$27,835.50	\$236,606.08	\$0.00	\$236,606.08	\$41,753.25
2013	\$292,349.00	\$31,600.00	\$294,714.10	\$84,766.70	\$29,234.90	\$114,001.60	\$0.00	\$114,001.60	\$209,947.40
2014	\$294,572.00	\$42,244.54	\$221,805.67	\$42,244.54	\$29,457.20	\$71,701.74	\$0.00	\$71,701.74	\$265,114.80
2015	\$277,070.00	\$86,354.47	\$127,914.97	\$37,865.53	\$27,707.00	\$65,572.53	\$0.00	\$65,572.53	\$297,851.94
Total	\$10,280,408.98	\$597,078.34	\$9,536,694.25	\$8,731,097.48	\$1,047,436.90	\$9,778,534.38	\$0.00	\$9,778,534.38	\$1,098,952.94



**Status of HOME Grants
 BELLFLOWER**

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1995	\$500,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$405,000.00	\$29,418.00	90.6%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$395,000.00	\$32,428.00	86.9%	86.9%	14.1%	100.0%	0.0%	100.0%	0.0%
1998	\$423,000.00	\$95,928.00	91.8%	91.8%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$457,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$455,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$505,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$502,000.00	\$89,169.00	91.5%	91.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$660,098.00	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$654,816.98	\$94,030.00	91.2%	91.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2005	\$626,582.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2006	\$590,558.00	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2007	\$585,954.00	\$0.00	89.4%	89.4%	10.5%	100.0%	0.0%	100.0%	0.0%
2008	\$568,569.00	\$11,425.00	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2009	\$631,724.00	\$584.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$627,011.00	\$34,689.00	90.5%	90.5%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	\$550,750.00	\$49,204.00	90.8%	43.4%	10.0%	52.6%	0.0%	52.6%	47.3%
2012	\$278,355.00	\$4.33	90.0%	75.0%	10.0%	85.0%	0.0%	85.0%	14.9%
2013	\$292,349.00	\$31,600.00	90.9%	26.1%	10.0%	35.1%	0.0%	35.1%	64.8%
2014	\$294,572.00	\$42,244.54	65.8%	12.5%	10.0%	21.2%	0.0%	21.2%	78.7%
2015	\$277,070.00	\$86,354.47	35.1%	10.4%	10.0%	18.0%	0.0%	18.0%	81.9%
Total	\$10,280,408.98	\$597,078.34	87.6%	80.2%	10.1%	89.8%	0.0%	89.8%	10.1%